

Richland County Regional Planning Commission

Transportation Improvement Program (TIP)



State Fiscal Years 2024 - 2027

[March 2023 DRAFT]

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Richland County Regional Planning Commission
Transportation Improvement Program (TIP)
SFY 2024 - 2027

CHAPTER 1
INTRODUCTION

Introduction to Richland County Regional Planning Commission

Richland County Regional Planning Commission (RCRPC) and the Metropolitan Planning Organization (MPO)

The MPO for the Mansfield Urbanized Area is the Coordinating Committee of the Continuing Comprehensive Land Use and Transportation Study. The MPO is organized through the RCRPC, which operates under the provisions of Section 713.21 & 713.23 of the Ohio Revised Code.

In 1959, a group of Richland County community leaders saw the need for planning. They envisioned that the issues a regional planning agency could address would range from infrastructure to zoning. They wanted to deal with issues affecting the development of the region as a whole, or more than one political subdivision within the region, which do not begin and terminate within the boundaries of any single municipality.

The City of Mansfield and Richland County Commissioner's jointly created the RCRPC in 1959 to undertake this planning. The organization carries on today, still true to its original purpose -- most notably the ongoing focus on issues that *affect the development of the Region as a whole*.

In 1966 it was decided that the most appropriate existing agency in Richland County to perform the Comprehensive Land Use and Transportation Study was the Regional Planning Commission. However, due to the fact that there were conflicts in the rules and regulations governing membership on the RCRPC and membership on the Policy Body of the Comprehensive Land Use and Transportation Study, it was necessary that a separate autonomous body, the "Coordinating Committee", be formed to oversee this new transportation responsibility.

Regional Vision

Richland County will have a transportation system that meets the needs of the 21st Century. A truly multimodal system will operate to move people and goods safely and efficiently throughout Richland County.

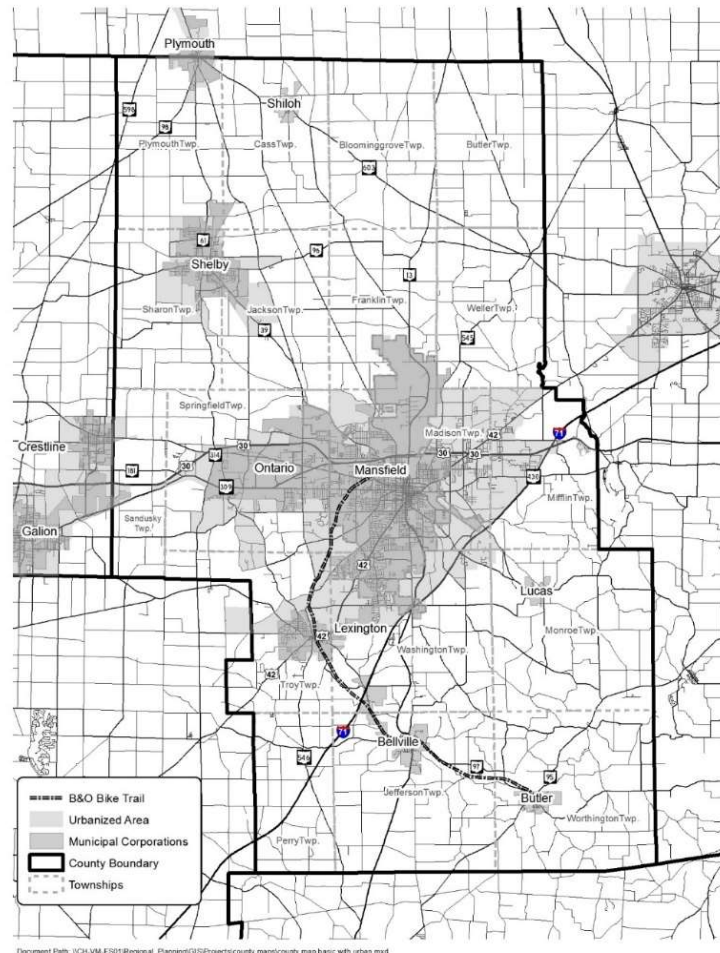
The development of Richland County will be supported by a framework of transportation options, with the goal of protecting physical, social and economic environments.

Mobility and access will be optimized by a balanced system of roadway networks, transit, rail freight, pedestrian, and bicycle modes.

There are five core functions of the RCRPC MPO:

- 1) **Establish a setting**: Establish and provide a fair and impartial setting for effective regional transportation related decision making in Richland County.
- 2) **Evaluate alternatives**: Evaluate transportation alternatives, scaled to the size and complexity of the region, to the nature of its transportation issues, and to the realistically available options, including funding resources.
- 3) **Maintain a Long-Range Transportation Plan (LRTP)**: Develop and update a long-range transportation plan for the area which spans a planning horizon of at least twenty (20) years. This plan should foster mobility and access for people and goods, efficient system performance and preservation, and improved quality of life.
- 4) **Develop a Transportation Improvement Program (TIP)**: Develop a four (4) year project implementation program that is based on the long-range transportation plan, and designed to serve the area's goals, using spending, regulating, operating, management, and financial tools.
- 5) **Involve the Public**: Ensure that the general public, and all of the significantly affected sub-groups, have the opportunity to be actively involved in the core functions that are listed above

The Richland County Regional Planning Commission employs a staff of professionals to undertake a variety of programs and projects.



Primary Responsibilities of Richland County Regional Planning Commission

MPOs, such as Richland County Regional Planning Commission are responsible for conducting an array of transportation planning activities, providing technical services and distributing transportation planning and project funding for their member communities and agencies, as established in 23 CFR 450 Subpart C. MPOs are responsible for creating several key recurring planning documents. These required planning documents include:

- A multimodal, long-range transportation plan (LRTP) for the region
- A biennial transportation improvement program (TIP)
- An annual unified planning work program (UPWP)

TIP Overview

The TIP is a comprehensive and financially constrained listing of regional transportation projects and services that are scheduled for some phase of implementation within the four-year TIP period. The Infrastructure Investment and Jobs Act (IIJA) also known as the “Bipartisan Infrastructure Law” (BIL) was signed into law November 2021. The IIJA continues the metropolitan planning process and a Continuous, Comprehensive, and Cooperative (3C) framework for making transportation investment decisions in metropolitan areas. The projects identified in this TIP were selected utilizing this 3C planning process in cooperation with Richland County Regional Planning Commission, USDOT, the State of Ohio, and local entities, and are in alignment with the goals of the RCRPC long range plan titled “Direction Looking Forward 2045”. The projects have funding commitments from a variety of federal, state and local sources. The program of projects maintains a balance of local and regional needs and includes projects from all modes of transportation including highways, public transportation, bicycles and pedestrians.

The development of the TIP is the responsibility of Richland County Regional Planning Commission, which is the designated MPO for Richland County. The TIP is developed on a biennial basis in conjunction with the development of the Statewide Transportation Improvement Program (STIP). Once the TIP is adopted by the Coordinating Committee, it is then submitted to ODOT and U.S. DOT for approval and inclusion by reference into Ohio’s STIP.

Consistency with the Long-Range Transportation Plan

Richland County Regional Planning Commission completed its long-range transportation plan (LRTP) titled “Direction Looking Forward 2045” in 2020. These long-range plans are federally required to cover a minimum 20-year time horizon and must analyze all transportation needs over that time period, including roadway, bridge, transit, and non-motorized modes of travel. https://www.rcrpc.org/files/ugd/1b25ec_8e69acb73e4b40099b747d0e637c1129.pdf (appendix A)

The goals, objectives and strategies stated in the long-range transportation plan establish Richland County Regional Planning Commission’s overall approach to the prioritization of transportation projects and investments. These goals and their descriptions are included below in Table 1.

Table 1 - Transportation Plan Goals

Goal	Goal Statement	Objectives
Safety	Transportation modes and facilities in the region will be safe for all users	<ul style="list-style-type: none"> • Reduce the total number of crashes • Reduce crash severity • Prevent bicycle and pedestrian crashes
Economic Vitality	A regional transportation system that supports and furthers economic vitality.	<ul style="list-style-type: none"> • Integrate transportation and land use planning • Improve multimodal freight system for the movement of goods • Improve access to and from major employment areas.
System Preservation and Reliability	Preserve, operate, and manage an efficient transportation system	<ul style="list-style-type: none"> • Maintain a reliable transportation infrastructure in a state of good repair. • Improve and optimize the existing system through innovative transportation system management and operations.
Public Involvement	Use public participation to reflect the needs of the region, particularly those that are traditionally underserved.	<ul style="list-style-type: none"> • Provide opportunities to engage citizens, as well as, public and private sector entities. • Consider and respond as appropriate to all comments and concerns.
Quality of Life	Enhance quality of life and promote sustainability	<ul style="list-style-type: none"> • Protect the environment from any adverse impacts of the transportation system • Provide users access to a network of transportation modes and infrastructure that maximizes connectivity promoting both motorized and non-motorized modes of travel • Support active living, universal design, and place making. • Ensure the benefits and impacts of transportation investments are equitably distributed.

Glossary of Terms and Acronyms

1. **ATAC** Agency Transportation Advisory Committee
2. **CO** Construction
3. **DD** Detailed Design
4. **DOJ** Department of Justice
5. **EJ** Environmental Justice
6. **ENV** Preliminary Engineering/Environmental
7. **FAST Act** Fixing America's Surface Transportation
8. **FHWA** Federal Highway Administration
9. **FTA** Federal Transit Administration
10. **ISTEA** Intermodal Surface Transportation Efficiency Act
11. **LEP** Limited English Proficiency
12. **LRTP** Long Range Transportation Plan
13. **MAP-21** Moving Ahead for Progress in the 21st Century Act
14. **MPO** Metropolitan Planning Organization
15. **ODOT** Ohio Department of Transportation
16. **PID No.** Project Identification Number
17. **PIP** Public Involvement Plan
18. **Project Sponsor** The unit of government or agency that initiated the project, charged with implementation responsibility and assigned local share.
19. **RCRPC** Richland County Regional Planning Commission
20. **RCT** Richland County Transit
21. **RCTB** Richland County Transit Board
22. **RW** Right-of-way
23. **SFY** State Fiscal Year
24. **SP** Planning
25. **SR** Research
26. **STIP** Statewide Transportation Improvement Program
27. **TAC** Technical Advisory Committee
28. **TDP** Transit Development Program
29. **TIP** Transportation Improvement Program
30. **TR** Transit
31. **UPWP** Unified Planning Work Program

CHAPTER 2

PERFORMANCE BASED PLANNING AND PROGRAMMING

Introduction to Transportation Performance Management

FHWA and FTA have developed a series of performance measures that every state must monitor to determine how effectively their transportation investments are advancing the national performance goals (23 CFR 490). As reaffirmed in the BiPartisan Infrastructure bill, Statewide transportation targets have been established for each of these performance metrics. The targets were established by a coordinated effort between ODOT and the MPOs.

Richland County Regional Planning Commission has approved supporting ODOT in achieving the State Wide Performance Measure Targets.

Please refer to ODOT's Transportation System Performance Report [<https://www.transportation.ohio.gov/programs/statewide-planning-research/statewide-transportation-planning/01-transportation-system-performance-report>] for additional information.

The following is information on the federally required transportation measures applicable to the RCRPC. Richland County Regional Planning Commission works with ODOT and other local transportation partners to ensure regional transportation projects are selected to effectively address the transportation performance measures.

PM1: Safety Performance Measures

23 CFR 490.207 requires states to establish five safety performance measures and set targets for those measures to demonstrate fatal and serious injury reductions on all public roads. The figure below shows the safety performance measures, baselines, and targets. These measures are evaluated on a 5-year rolling average.

- Number of Fatalities (highways)
 - Baseline: 1197
 - Target: 1173

- Fatality Rate (per 100 million vehicle miles traveled VMT)
 - Baseline: 1.06
 - Target: 1.04

- Number of Serious Injuries (highways)
 - Baseline: 7805
 - Target: 7649

- Rate of Serious Injuries (per 100 million VMT)
 - Baseline: 6.91
 - Target: 6.77

- Non-Motorized Fatalities & Serious Injuries
 - Baseline: 840
 - Target: 824

The table below shows the total projects and amount of money that is being invested to improve the safety of the Richland County Regional Planning Commission transportation system.

Highway STIP Project Impacts on Performance Measures

RCRPC

STIP Projects Improving Safety¹

Total Safety Projects	Total Safety \$ (Millions)	Projects with HSIP \$	HSIP \$ (Millions)
6	\$19.1 M	5	\$6.6 M

PM2: Infrastructure Condition Measures

23 CFR 490.307 and 23 CFR 490.407 establish performance measures to evaluate the condition of Ohio's National Highway System (NHS) pavements and bridges. The table below shows these performance measures along with their 2-year and 4-year targets.

NHS Pavement Performance Measures	2-year Target	4-year Target
Percentage of Interstate Pavements in Good Condition	N/A	> 55%
Percentage of Interstate Pavements in Poor Condition	N/A	< 1%
Percentage of Non-Interstate NHS Pavements in Good Condition	> 40%	> 40%
Percentage of Non-Interstate NHS Pavements in Poor Condition	< 2%	< 2%

NHS Bridge Performance Measures	2-year Target	4-year Target
Percentage of NHS Bridges in Good Condition	> 55%	> 55%
Percentage of NHS Bridges in Poor Condition	< 3%	< 3%

The table below show the total projects and amount of money that is being invested to maintain and improve pavement and bridge conditions in the Richland County Regional Planning Commission region during the TIP period.

Highway STIP Project Impacts on Performance Measures

RCRPC

STIP Projects Improving Safety¹

Total Safety Projects	Total Safety \$ (Millions)	Projects with HSIP \$	HSIP \$ (Millions)
6	\$19.1 M	5	\$6.6 M

1a Projects that have safety program funding or

1b Projects containing funding with one of the following federal improvement codes (Safety, Safety & Education of Pedestrians/Bicycles).

Note: HSIP funding is SAC 4HJ7.

STIP Projects Improving Pavements¹

Road Type	Number of Projects	Lane Miles Improved	Construction \$ (Millions)
Interstate	1	49	\$15.6 M
Non-Interstate NHS	2	17	\$27.9 M

1 Projects that have construction contract funds assigned to treated interstate or Non-Interstate NHS segments.

STIP Projects Improving NHS Bridges¹

Number of Projects	Bridges Improved	Construction \$ (Millions)
1	1	\$. M

1 Projects that have construction contract funds assigned to treaded bridges on the NHS system.

PM3: Travel Time Reliability and Congestion

Travel Time Reliability:

23 CFR 490.507 and 23 CFR 490.607 established the performance measures for the Level of Travel Time Reliability on Ohio's NHS system. The table below shows these performance measures along with their baselines, 2-year targets, and 4-year targets.

Level of Travel Time Reliability on NHS System	2-year Target	4-year Target
Percent of Person Miles Traveled on the Interstate that are reliable	> 85%	> 85%
Percent of Person Miles Traveled on the Non-Interstate NHS that are reliable	N/A	> 80%
Interstate Truck Travel Time Reliability Index	< 1.50	< 1.50

RCRPC does not have any projects currently programed to improve travel time reliability.

Transit Asset Management (TAM):

RCTB has set the following performance targets and measures for facilities, equipment, and revenue vehicles.

Rolling Stock Vehicles:

Rolling Stock Vehicles			
Asset Class	Automobile (ODOT)	Performance Target	Performance Measure
Bus	Heavy Duty Bus, Medium Duty Bus, Light Duty Bus	5% older than 14 years	13%
Cutaway Bus	Cutaway Bus	5% older than 10 years	8%

Transit Safety Performance:

Mode of Transit Service	Fatalities	Rate Per Total Vehicle Revenue Miles	Injuries	Rate Per Total Vehicle Revenue Miles	Safety Events	Rate Per Total Vehicle Revenue Miles System Reliability	System Reliability
DR	0	0	0	0	0	0	49,219
MB	0	0	1	0	2	0	31,766

CHAPTER 3

AIR QUALITY CONFORMITY

The United States Environmental Protection Agency (US EPA) monitors and sets National Ambient Air Quality Standards (NAAQS) for several transportation-related pollutants. The agency is responsible for determining whether each county in the United States is in attainment or non-attainment for each of those pollutants. Currently in Ohio, the pollutants include nitrogen oxide (NO_x), volatile organic compounds (VOC) and particulate matter 2.5 micrometers or smaller in size (PM^{2.5}).

The Richland County Study Area is considered to be an attainment area under the present CleanAir Act and meets the National Ambient Air Quality Standards (NAAQS) for ozone, carbon monoxide, or particulate matter. As such we are not subject to transportation conformity requirements. However, we feel that our planning program and improvement program lends itself to minimizing increases in emissions and maintaining the attainment status. Furthermore, the program lends itself to being expanded and redirected towards efforts related to mitigation should Richland County's status change.

CHAPTER 4

ENVIRONMENTAL JUSTICE ANALYSIS

Environmental Justice (EJ) requirements were established by Executive Order 12898, “Federal Actions to Address Environmental Justice in Minority Populations and Low-Income Populations”. EJ requires all federally funded agencies, including Richland County Regional Planning Commission, to identify and address disproportionately high and adverse human health or environmental effects of their actions on minority and low-income populations, to the greatest extent practicable and permitted by law. Agencies must also develop strategies to address any disproportionate and adverse impacts that are brought to light.

There are three fundamental environmental justice principles:

1. Avoid, minimize, or mitigate disproportionately high and adverse human health and environmental effects, including social and economic effects, on minority populations and low-income populations.
2. Ensure the full and fair participation of all potentially affected communities in the transportation decision-making process.
3. Prevent denial of, reduction in, or significant delay in the receipt of benefits by minority and low-income populations.

Richland County Regional Planning Commission has adopted the following strategies to integrate EJ into the agency’s transportation planning strategy:

The process of picking stakeholders for a project will be tactfully done with a specific emphasis on getting members of the affected population and underserved populations. Underserved populations typically refer to racial and ethnic minorities, disabled, or people living in poverty. Other interested parties are businesses, transportation providers, or organizations with specific transportation needs. RCRPC will maintain an up-to-date database of contacts to facilitate stakeholder engagement.

Outreach/Inclusion

RCRPC will keep in mind ways to reach out and get involvement from underserved populations. This includes having a Language Assistance Plan and informing staff on helping people with a language barrier participate in involvement. RCRPC will also hold meetings in locations with transit access, offer multiple times for public involvement, plus provide on-line access to involve the public who cannot attend in-person public meetings but want to participate in public involvement.

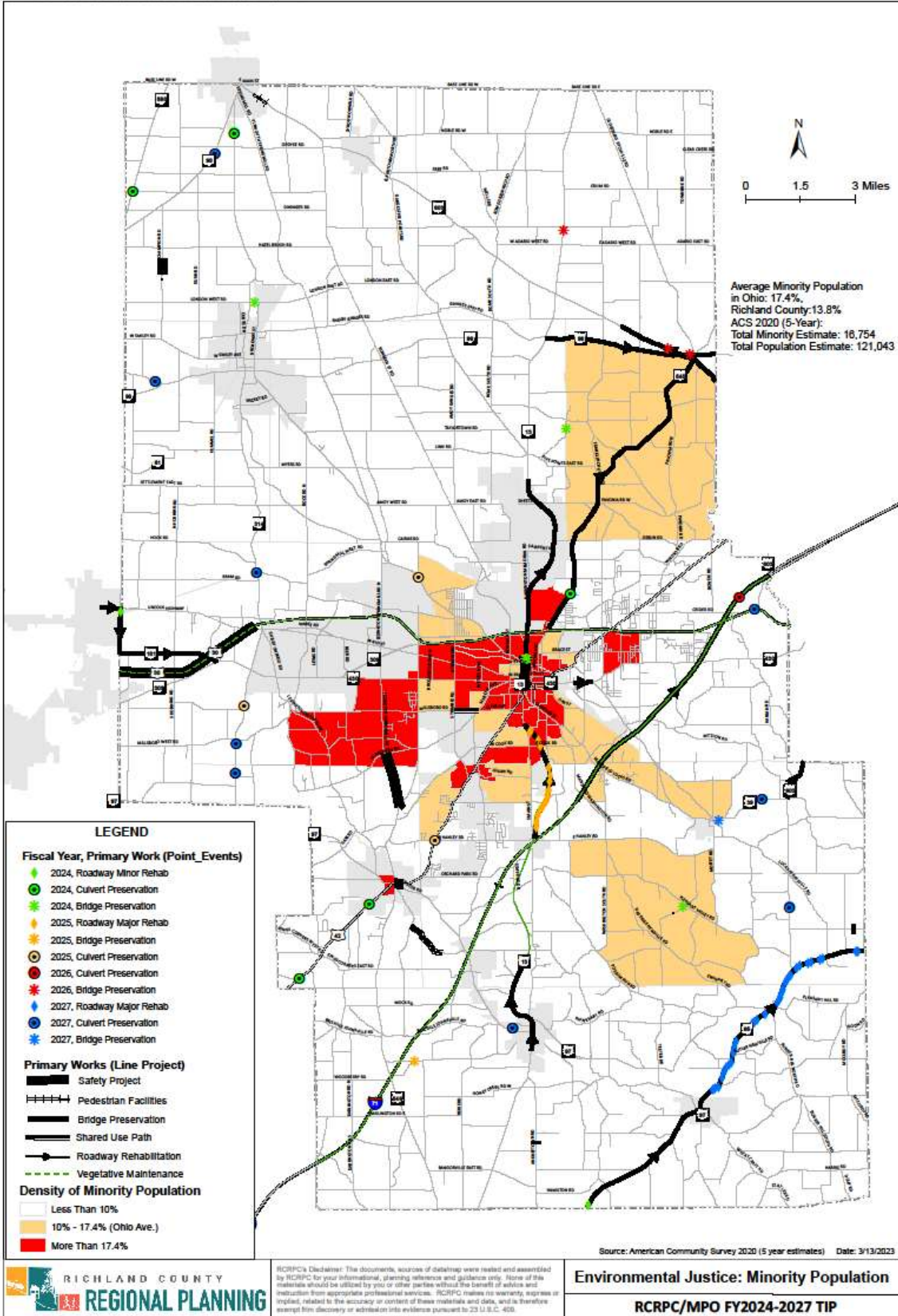
Environmental Justice Analysis

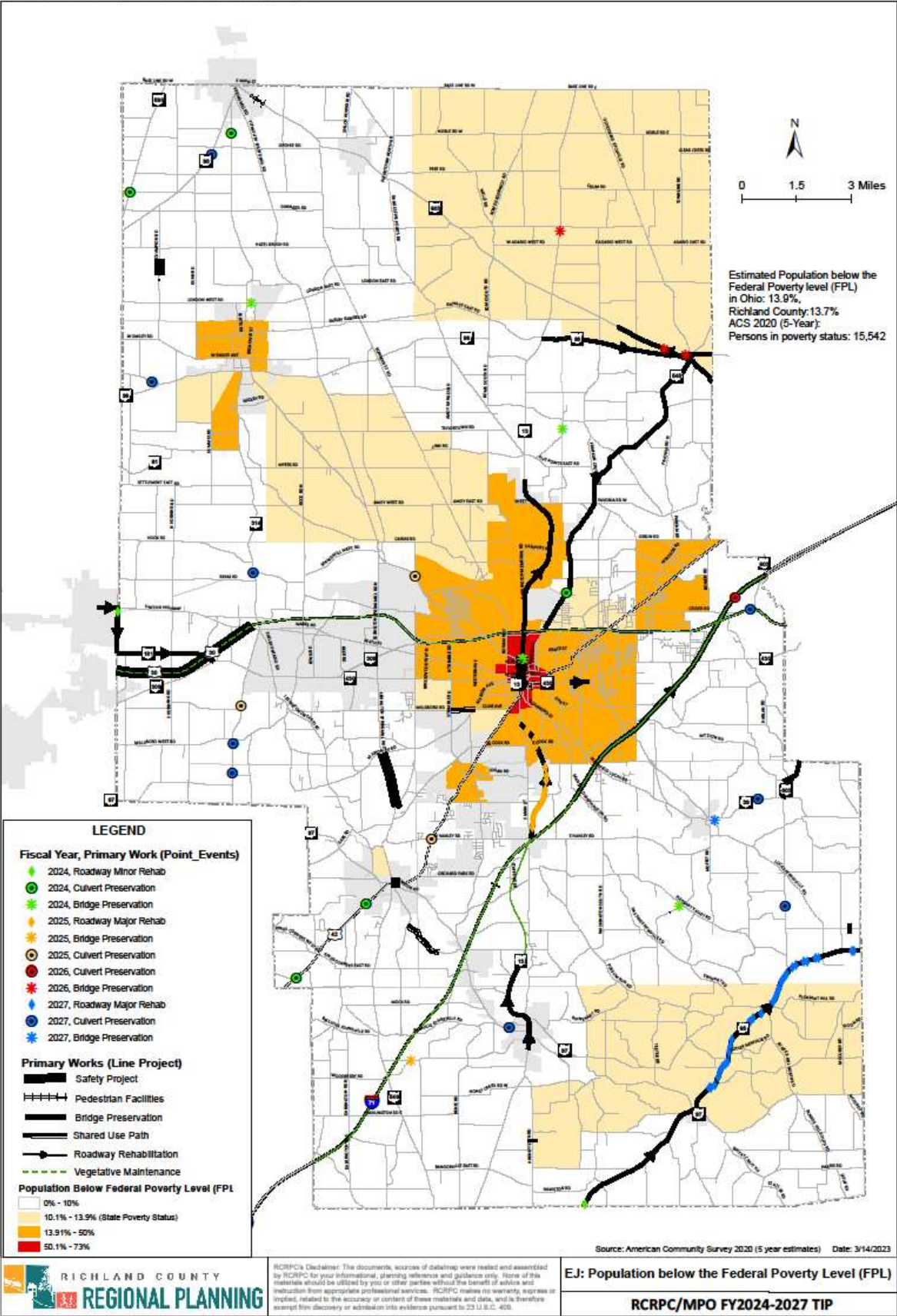
The following analysis demonstrates the anticipated impact of the projects programmed within the SFY 2024 - 2027 TIP on the Richland County Regional Planning Commission region’s minority and low-income populations.

Population Characteristics of Richland County		
Race	Population	Percentage of total Population
Caucasian	104,231	83%
Hispanic	2,615	2%
African American	11,216	9%
Other Races	1,514	1%
Two or More Races	5,360	4%
Total	124,936	100%
Poverty Status	16,741	13.40%

Projects in Targeted Neighborhoods		
Area	Population	Percent of county
Poverty Tracts	27,762	22.30%
Minority Tracts	24,638	19.79%
Both	30,273	24.31%
County	124,504	100%

Project totals and percentages will be placed here when final public comment is received.





CHAPTER 5

TITLE VI AND ADA COMPLIANCE

Title VI

Richland County Regional Planning Commission acknowledges the importance of ensuring that everyone has the opportunity to be involved in the region's transportation planning process, regardless of their background or abilities. Title VI of the Civil Rights Act of 1964 states that "No person in the United States shall, on the ground of race, color, or national origin, be excluded from participation in, be denied the benefits of, or be subjected to discrimination under any program or activity receiving Federal financial assistance". As a recipient of federal funding and as required by Title VI, Richland County Regional Planning Commission has adopted the following non-discrimination policy:

Richland County Regional Planning Commission Title VI Non Discrimination Policy Statement To effectuate Title VI of the Civil Rights Act of 1964, during the performance of its work as a Regional Planning Commission and as the MPO for the Mansfield - Richland County area, the following shall be the policy of the Richland County Regional Planning Commission (hereafter RCRPC): RCRPC assures that no person shall, on the grounds of race, color, or national origin, as provided by Title VI of the Civil Rights Act of 1964 and the Civil Rights Restoration Act of 1987 (PL 100.259), be excluded from participation in, be denied the benefits of, or be otherwise subjected to discrimination under any agency-sponsored program or activity.

Any person who believes that he or she has been excluded from participation in or has been denied the benefits or services of any program administered by Richland County Regional Planning Commission, on the basis of race, color, national origin, gender, age, disability or income status may file a complaint of discrimination under Title VI, other non-discrimination statutes, and executive orders. A complaint may be filed directly with Richland County Regional Planning Commission, the Ohio Department of Transportation (ODOT), the Federal Highway Administration (FHWA) or the Federal Transit Administration (FTA). Please contact Jotika Shetty at 419-774-6202 or jshetty@rcrpc.org to file a complaint or if you have any questions. You may also refer to the Richland County Regional Planning Commission "Title VI/Non Discrimination Program 2016"

https://www.rcrpc.org/_files/ugd/bbcc36_a83f0e590fe34673a0defdf70fbea9e8.pdf (Appendix B) for additional information and any related forms and procedures.

Throughout the SFY 2024 - 2027 planning process, Richland County Regional Planning Commission engaged in a number of outreach measures to ensure that the various Title VI communities had the opportunity to participate in the transportation planning process. These outreach measures included:

- RCRPC holds public meetings at convenient and accessible locations and times.
- RCRPC makes public information available in an electronically accessible format.
- RCRPC uses input from "Interested Parties" such as general public, local businesses including their employees and customers, institutional services, local governments, civic and community associations, special Interest groups, transportation system users, providers of public and private transit services, providers of freight /shipping services, representatives of pedestrian/bicycle users and transportation facilities representatives of the disabled populations, Environmental Justice (EJ) populations, Limited English Proficiency (LEP).

Richland County Regional Planning Commission embraces diversity and inclusivity and provides an environment of non-discrimination. The SFY 2024 - 2027 TIP planning process was conducted with these important considerations in mind and is compliant with all Title VI regulations and requirements.

ADA

The Americans with Disabilities Act (ADA) prohibits discrimination based on disability and requires all public agencies to provide safe, equal access to their programs, activities and facilities. Richland County Regional Planning Commission values the input of all the region's residents into the transportation planning process, and took the following measures to ensure that everyone, regardless of their abilities, could access and engage in the SFY 2024 - 2027 TIP planning process:

RCRPC has all of their public meetings in locations that meet the Americans with Disabilities Act (ADA) standards. Most meetings take place at the RCRPC Office which is ADA compliant, however if for any reason the public involvement is moved then RCRPC will chose a locations that accommodates the disabled population. ADA compliant parking and transit facilities are available, as well as accommodations for the visually or hearing impaired

Richland County Regional Planning Commission carefully considered the needs of all of our region's residents throughout the SFY 2024 - 2027 TIP planning process, meeting or exceeding all ADA requirements.

CHAPTER 6

PUBLIC INVOLVEMENT

As the primary near-term project implementation document for the Richland County Regional Planning Commission region, it is imperative that all of the region's stakeholders have the opportunity to engage in and provide their input into the TIP development process. As required by federal regulation (23 CFR 450.316), Richland County Regional Planning Commission has adopted a Public Involvement Plan. This document details RCRPC public involvement process for all of its principle duties, including the development of the TIP document, which was developed in a manner consistent with the Richland County Regional Planning Commission public participation plan. This plan may be accessed https://www.rcrpc.org/files/ugd/cb36a2_f33a45202238434b9a51ea12f56218d9.pdf (Appendix C).

Public Comment Period

The draft RCRPC TIP document will be presented for public comment March 14, 2023 through March 31, 2023.

As per the RCRPC Public Involvement Plan notifications will be done through press releases, email and social media. The document and comment areas will be available on www.rcrpc.org. Physical copies of the TIP and comment sheets will also be made available to the public.

Comments will be responded to and reported in the final TIP document as Appendix D.

CHAPTER 7

PREVIOUS TIP ACCOMPLISHMENTS

The following table lists the construction projects completed during the SFY 2021-2024 TIP.

PID	Project Name	Letting Type	Primary Work Category	Contract Amount	FY
102903	RIC-CR VAR PM FY2021	Local Let	Traffic Control (Safety)	\$158,669	2021
101431	RIC SMOOTH FY2021	ODOT Let	Pavement Maintenance	\$1,795,907	2021
102901	RIC-CR VAR GR FY2021	Local Let	Roadside / Median Improvement (Safety)	\$162,010	2021
87690	RIC SR 0013 11.01	ODOT Let	Pavement Maintenance	\$820,740	2021
106355	RIC SR 0545 03.77	ODOT Let	Culvert Preservation	\$166,091	2021
104083	RIC CR 0032 03.65 (Mock Road)	Local Let	Bridge Preservation	\$575,636	2021
109737	RIC US 0030 17.11	ODOT Let	Interchange Improvement (Safety)	\$429,644	2021
112728	RIC CR 0134 04.75 (Cook Sidewlk)	Local Let	Pedestrian Facilities	\$171,693	2021
114029	RIC US 0030 16.42	ODOT Let	Bridge / Culvert Maintenance	\$145,006	2021
101447	RIC US 0042 11.66	ODOT Let	Roadway Minor Rehab	\$623,606	2021
103717	RIC SR 0309 06.36	ODOT Let	Roadway Minor Rehab	\$2,370,223	2021
111240	RIC SR 0039 03.35 (Shelby walk)	Local Let	Pedestrian Facilities	\$1,089,911	2022
114120	RIC CR VAR RESURFACING - FY2022	Local Let	Roadway Minor Rehab	\$1,118,673	2022
106829	RIC CR 0134 05.80 (Ck/Mans-Luc)	Local Let	Intersection Improvement (Safety)	\$1,308,181	2022
104086	RIC TR 130 02.89 (Mill Run)	Local Let	Bridge Preservation	\$202,050	2022
109240	RIC US 0042 06.51/06.74	ODOT Let	Culvert Preservation	\$649,125	2022
108047	RIC SR 0314 04.91 TSG	ODOT Let	Traffic Control (Safety)	\$235,725	2022
105445	CRA/RIC CHIP FY2023	ODOT Let	Pavement Maintenance	\$1,689,945	2023
102955	RIC SR 0039 18.95	ODOT Let	Roadway Minor Rehab	\$2,837,781	2023
115848	RIC IR 0071 10.76 RM	ODOT Let	Pavement Maintenance	\$725,465	2023
105749	RIC SYSSIGN FY2023	ODOT Let	Traffic Control (Safety)	\$467,650	2023
105576	RIC SR 0039 14.98	ODOT Let	Bridge Preservation	\$1,206,665	2023
108891	RIC CR 0057 03.51 (Smiley Ave)	Local Let	Bridge Preservation	\$1,034,159	2023
109058	LOR/RIC TSG FY2023(A)	ODOT Let	Traffic Control (Safety)	\$738,696	2023
79740	RIC US 0030 13.06	ODOT Let	Roadway Minor Rehab	\$8,625,369	2023
97042	CRA SR 0039 04.02	ODOT Let	Roadway Minor Rehab	\$2,199,600	2023
91101	RIC US 0030 00.00	ODOT Let	Roadway Minor Rehab	\$5,563,439	2023
111650	CRA SR 0061 02.87	ODOT Let	Roadway Minor Rehab	\$3,615,989	2023
115082	RIC US 0030 18.10	ODOT Let	Environmental Mitigation	\$920,300	2023
100079	RIC BH FY2023	ODOT Let	Bridge Preservation	\$608,018	2023
115132	ASD/RIC CHIP FY2023	ODOT Let	Pavement Maintenance	\$1,579,896	2023
109237	RIC SR 0098 00.37	ODOT Let	Culvert Preservation	\$215,000	2023
108890	RIC CR 0092 04.30 (Crider Rd)	Local Let	Bridge Preservation	\$1,810,650	2023
116265	RIC CR 0144 06.50 (Ontario Walk)	Local Let	Pedestrian Facilities	\$139,887	2023
114109	RIC SR 0013 04.26 (Bellville)	Local Let	Pedestrian Facilities	\$794,378	2023
102739	RIC SR 0603 13.57	ODOT Let	Bridge Preservation	\$1,275,533	2023
106333	RIC SR 0096 16.58	ODOT Let	Bridge Preservation	\$2,124,967	2023
117422	RIC CR 0182 01.63 (Champion Rd)	Local Let	Bridge Preservation	\$475,000	2023

Carry Forward Projects

The following table summarizes the projects that have been carried forward from the previous TIP cycle into the current RCRPC 2024-2027 TIP.

DRAFT Carry Forward Highway Project Data DRAFT

TIP Type	PID	Project Name	Project Termini	Project Description	Primary Work Group	Primary Work Category	SPY	Phase	Subphase	Fund Event	Adjusted Total	SAC	Type	TIP Fund Type	Capital Program Line Name	Phase Total	Total Project	TDC Flag
Group	90892	RIC US 0030 14.08	RIC-030-14.08 LBR (US 30 over US 42)	Bridge Replacements	Preservation	Bridge Preservation	2024	DD	Dtl Dsgn	PE Dtl Dsgn 01	\$ 800,000	4PF7	Federal	Preservation	District Preservation (Pv & Br)	\$ 1,024,960	\$ 11,066,400	
							2024	DD	Dtl Dsgn	PE Dtl Dsgn 01	\$ 200,000	4P57	State	State	District Preservation (Pv & Br)			
Group	98525	D03 SYSSIGN FY2024(B)	Various Routes - CRA/RIC/WAY Counties	District Wide Systematic Sign Replacement	Safety	Traffic Control (Safety)	2024	CO	CO Engr	CO CO Engr 01	\$ 34,000	LABR	Federal	Labor	Labor - Internal	\$ 374,000	\$ 474,000	
							2024	CO	CO Contr	CO CO Contr 01	\$ 340,000	4PF7	Federal	Preservation	District Preservation (Pv & Br)			
Group	108889	RIC TR 0336 02.21 (Tucker Rd)	Tucker Road Bridge Replacement	Bridge Replacement	Preservation	Bridge Preservation	2024	CO	CO Contr	CO CO Contr 01	\$ 93,820	LNTF	Local Match	Local	Local Let Match LNTF	\$ 516,000	\$ 516,000	
							2024	CO	CO Contr	CO CO Contr 01	\$ 375,280	4C87	State	State	County Bridge			
							2024	CO	CO Engr	CO CO Engr 01	\$ 9,380	LNTF	Local Match	Local	Local Let Match LNTF			
							2024	CO	CO Engr	CO CO Engr 01	\$ 37,520	4C87	State	State	County Bridge			
Group	111235	RIC TR 0138 01.17 (Brubaker)	100' on each side of bridge	Federal Exchange Bridge Replacement	Preservation	Bridge Preservation	2024	CO	CO Contr	CO CO Contr 01	\$ 136,360	LNTF	Local Match	Local	Local Let Match LNTF	\$ 750,000	\$ 750,000	
							2024	CO	CO Engr	CO CO Engr 01	\$ 13,640	LNTF	Local Match	Local	Local Let Match LNTF			
							2024	CO	CO Contr	CO CO Contr 01	\$ 545,440	4C87	State	State	County Bridge			
							2024	CO	CO Engr	CO CO Engr 01	\$ 54,560	4C87	State	State	County Bridge			
Group	113254	RIC SR 0061/0598 12.74/00.71	Various culverts throughout District 3	Culvert Replacement	Preservation	Culvert Preservation	2024	CO	CO Engr	CO CE Engr 01	\$ 20,000	LABR	State	Labor	Labor - Internal	\$ 385,000	\$ 556,209	
							2024	CO	CO Engr	CO CO Engr 02	\$ 15,000	LABR	State	Labor	Labor - Internal			
							2024	CO	CO Contr	CO CO Contr 02	\$ 175,000	4P57	State	State	District Preservation (Pv & Br)			
							2024	CO	CO Contr	CO CO Contr 01	\$ 175,000	4P57	State	State	District Preservation (Pv & Br)			
Group	113803	RIC CR 0058 03.61 (London West)	0.12 miles east of SR 61	Bridge Replacement	Preservation	Bridge Preservation	2024	CO	CO Contr	CO CO Contr 01	\$ 168,854	LNTF	Local Match	Local	Local Let Match LNTF	\$ 934,268	\$ 951,070	
							2024	CO	CO Contr	CO CO Contr 01	\$ 675,414	4B87	Federal	Local Programs	County Bridge			
							2024	CO	CO Engr	CO CO Engr 01	\$ 18,000	LNTF	Local Match	Local	Local Let Match LNTF			
							2024	CO	CO Engr	CO CO Engr 01	\$ 72,000	4B87	Federal	Local Programs	County Bridge			
Group	114950	RIC SR 0013 28.73	RIC-SR-0013-28.73	Replace Twin Culvert Bridge	Preservation	Bridge Preservation	2024	RW	RW Serv	RW LABR	\$ 20,000	LABR	State	Labor	Labor - Internal	\$ 40,000	\$ 838,900	
							2024	RW	RW Acquis	RW Acquis 01	\$ 20,000	4P57	State	State	District Preservation (Pv & Br)			
Group	114960	RIC SR 0096/0603 16.73/07.94	RIC SR 0096 16.86; RIC SR 0603 07.94	Two Bridge Replacements	Preservation	Bridge Preservation	2024	RW	RW Serv	RW LABR	\$ 50,000	LABR	State	Labor	Labor - Internal	\$ 100,000	\$ 1,389,900	
							2024	RW	RW Acquis	RW Acquis 01	\$ 50,000	4P57	State	State	District Preservation (Pv & Br)			
Group	115032	RIC SR 0314 02.75	RIC SR 0314 02.75	RIC SR 0314 02.75-Culvert Replacement	Preservation	Culvert Preservation	2024	RW	RW Serv	RW Serv 01	\$ 30,000	LABR	State	Labor	Labor - Internal	\$ 60,000	\$ 430,000	
							2024	RW	RW Acquis	RW Acquis 01	\$ 30,000	4P57	State	State	District Preservation (Pv & Br)			
							2025	CO	CO Contr	CO CO Contr 01	\$ 200,000	4P57	State	State	District Preservation (Pv & Br)	\$ 220,000	\$ 430,000	
							2025	CO	CO Engr	CO CO Engr 01	\$ 20,000	LABR	State	Labor	Labor - Internal			
Group	115607	D03 MOW FY2024 (A)	Ashland-Crawford-Richland-Wayne County	1 YEAR Mowing contract -3 Mowings including all ramps and rest areas	Maintenance	Vegetative Maintenance	2024	CO	CO Contr	CO CO Contr 01	\$ 350,000	4CP7	State	State	District Maintenance Contracts	\$ 402,500	\$ 440,000	
							2024	CO	CO Engr	CO CE Engr 01	\$ 52,500	LABR	State	Labor	Labor - Internal			
Group	115867	RIC-CR VAR GR-FY2024	Various Richland County roads.	Upgrade existing guardrail	Safety	Roadside / Median Improvement (Safety)	2024	CO	CO Contr	CO CO Contr 01	\$ 96,200	4H87	Federal	Local Programs	CEAO HSIP	\$ 100,000	\$ 100,000	
							2024	CO	CO Engr	CO CO Engr 01	\$ 3,800	4H87	Federal	Local Programs	CEAO HSIP			
Group	116778	RIC/WAY IR 71/SR 226 19.61/5.26	RIC IR 0071 19.61; WAY SR 0226 05.26	Culvert Liner	Preservation	Culvert Preservation	2024	ENV	Env PE	PE SUE	\$ 5,000	4P57	State	State	District Preservation (Pv & Br)	\$ 5,000	\$ 582,500	
Group	116944	RIC SR 0095 00.00	RIC-95-0-00-4.84	Asphalt Concrete Overlay with Repairs	Preservation	Roadway Minor Rehab	2024	CO	CO Contr	CO CO Contr 01	\$ 1,499,760	4PF7	Federal	Preservation	District Preservation (Pv & Br)	\$ 2,033,700	\$ 2,051,300	
							2024	CO	CO Contr	CO CO Contr 01	\$ 374,940	4P57	State	State	District Preservation (Pv & Br)			
							2024	CO	CO Contr	CO CO Contr 02	\$ 20,800	4PF7	Federal	Preservation	District Preservation (Pv & Br)			
							2024	CO	CO Contr	CO CO Contr 02	\$ 5,200	4P57	State	State	District Preservation (Pv & Br)			
							2024	CO	CO Engr	CO CE Engr 01	\$ 26,240	LABR	State	Labor	Labor - Internal			
							2024	CO	CO Engr	CO CE Engr 01	\$ 104,960	LABR	Federal	Labor	Labor - Internal			
							2024	CO	CO Engr	CO CE Engr 02	\$ 1,440	LABR	Federal	Labor	Labor - Internal			
							2024	CO	CO Engr	CO CE Engr 02	\$ 360	LABR	State	Labor	Labor - Internal			
Group	117231	RIC CR 0133 02.30 (Lex-Spring)	Approximately 1.5 miles of Lex-Springmill Rd (CR133) from Home Road to Marion Ave.	shoulder widening safety improvement	Safety	Roadway Improvement (Safety)	2024	DD	Dtl Dsgn	DD Dtl Dsgn 01	\$ 27,000	4HJ7	Federal	Safety	Safety HSIP Federal	\$ 30,000	\$ 1,615,500	
							2024	DD	Dtl Dsgn	DD Dtl Dsgn 01	\$ 3,000	LNTF	Local Match	Local	Local Let Match LNTF			
							2024	RW	RW Serv	RW RW Serv 01	\$ 9,000	LNTF	Local Match	Local	Local Let Match LNTF	\$ 170,000	\$ 1,615,500	
							2024	RW	RW Serv	RW RW Serv 01	\$ 81,000	4HJ7	Federal	Safety	Safety HSIP Federal			
							2024	RW	RW Acquis	RW Acquis 01	\$ 5,000	LNTF	Local Match	Local	Local Let Match LNTF			
							2024	RW	RW Acquis	RW Acquis 01	\$ 45,000	4HJ7	Federal	Safety	Safety HSIP Federal			
							2024	RW	Util Remb	RW Util Remb 01	\$ 3,000	LNTF	Local Match	Local	Local Let Match LNTF			
							2024	RW	Util Remb	RW Util Remb 01	\$ 27,000	4HJ7	Federal	Safety	Safety HSIP Federal			
Group	118289	RIC CR 0133 02.22 (Roundabout)	Intersection of Lexington-Springmill and Home Road	Convert stop-controlled intersection into single-lane roundabout	Safety	Intersection Improvement (Safety)	2024	DD	Dtl Dsgn	DD Dtl Dsgn 01	\$ 8,000	LNTF	Local Match	Local	Local Let Match LNTF	\$ 80,000	\$ 3,236,500	
							2024	DD	Dtl Dsgn	DD Dtl Dsgn 01	\$ 72,000	4HJ7	Federal	Safety	Safety HSIP Federal			
							2024	RW	RW Serv	RW RW Serv 01	\$ 10,500	LNTF	Local Match	Local	Local Let Match LNTF	\$ 105,000	\$ 3,236,500	
							2024	RW	RW Serv	RW RW Serv 01	\$ 94,500	4HJ7	Federal	Safety	Safety HSIP Federal			
Individual	113284	RIC US 0042/SR 0545 VAR/02.36	RIC US 0042 00.41 / 03.22 & RIC SR 0545 02.36	Culvert Replacements	Preservation	Culvert Preservation	2024	CO	CO Engr	CO CO Engr 01	\$ 30,000	LABR	State	Labor	Labor - Internal	\$ 563,200	\$ 849,600	Y
							2024	CO	CO Engr	CO CO Engr 02	\$ 21,200	4TA7	Federal	MPO STBG	MPDs - STP, CMAQ, Enh			Y
							2024	CO	CO Contr	CO CO Contr 02	\$ 212,000	4TA7	Federal	MPO STBG	MPDs - STP, CMAQ, Enh			Y
							2024	CO	CO Contr	CO CO Contr 01	\$ 300,000	4P57	State	State	District Preservation (Pv & Br)			Y
Individual	116266	HUR SR0061 00.38 (Plymouth walk)	Intersection of SR61 and Mary Fate Park Dr.	Installation of sidewalk and crosswalks	Pedestrian / Bicycle	Pedestrian Facilities	2024	CO	CO Contr	CO CO Contr 01	\$ 141,650	C227	Federal	NA	CRSAA Highway Local	\$ 155,815	\$ 195,643	
							2024	CO	CO Engr	CO CE Engr 01	\$ 14,165	C227	Federal	NA	CRSAA Highway Local			
Individual	117565	D03 SRTS PLYMOUTH FY2025	West Side SR603 in Plymouth	Sidewalk connecting Village to school campus	Pedestrian / Bicycle	Pedestrian Facilities	2024	DD	Dtl Dsgn	DD Dtl Dsgn 01	\$ 50,000	4TA7	Federal	MPO STBG	MPDs - STP, CMAQ, Enh	\$ 50,000	\$ 640,000	
							2024	RW	RW Serv	RW RW Serv 01	\$ 50,000	4TA7	Federal	MPO STBG	MPDs - STP, CMAQ, Enh	\$ 110,000	\$ 640,000	
							2024	RW	RW Acquis	RW Acquis 01	\$ 60,000	4TA7	Federal	MPO STBG	MPDs - STP, CMAQ, Enh			
Individual	117965	RIC US 0042 04.15 (Lexington)	RIC-42-4.15 to 4.35	Roadway/Intersection/Bike-Ped improvements along Main St	Safety	Roadway Improvement (Safety)	2024	DD	Dtl Dsgn	PE Dtl Dsgn 01	\$ 15,000	4TA7	Federal	MPO STBG	MPDs - STP, CMAQ, Enh	\$ 15,000	\$ 650,000	
Individual	118245	RIC Millsboro Trail (Mansfield)	Millsboro Road from Marion Ave to Trimble Rd	Construction of multiuse trail	Pedestrian / Bicycle	Shared Use Path	2024	RW	RW Serv	RW RW Serv 01	\$ 8,000	LNTF	Local Match	Local	Local Let Match LNTF	\$ 40,000	\$ 1,050,000	
							2024	RW	RW Serv	RW RW Serv 01	\$ 32,000	4TC7	Federal	MPO TA	MPDs - STP, CMAQ, Enh			

CHAPTER 8

PROJECTS

This chapter provides an overview of the project listings in the SFY 2024 - 2027 TIP. The projects are one of three categories; Individual, Group, or Transit.

Grouped Projects

Grouped projects (formerly known as Statewide Line Items or SLIs) reflect categories of projects that are not considered to be of appropriate scale for individual identification in the TIP. Instead, these projects are grouped into categories by function, work type, and/or geographic area. Projects utilizing these groupings must be:

- Non-controversial in nature
- Have an air quality status of “Exempt”
- Have a negligible environmental impact
- Will not add capacity to the existing system
- Have a total project cost below \$30 million

Individual Projects

This section provides the project lists of the individual highway and transit projects scheduled for some phase of implementation during the SFY 2024 - 2027 TIP period.

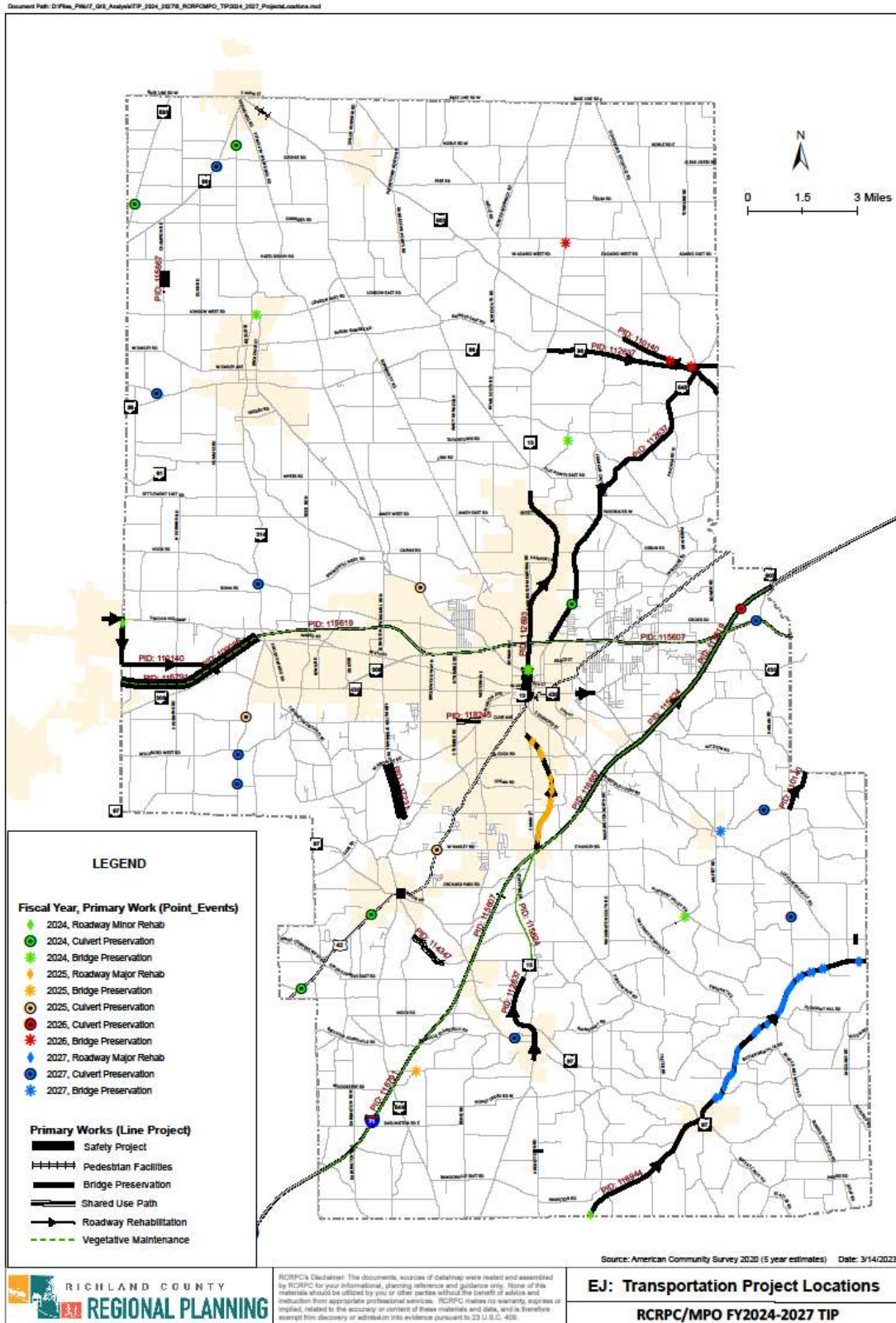
All of the projects detailed in this section are consistent with the Richland County Regional Planning Commission long-range transportation plan, [Direction Looking Forward 2045].

Transit Projects

Transit projects reflect projects funded primarily with Transit designated funding.

Project Map:

The following maps illustrate the locations of the projects from the tables above.



Sum of Highway TIP Estimates for RCRPC Region

RCRPC	2024	2025	2026	2027
RI03	Estimate	Estimate	Estimate	Estimate
Federal Funds by Program				
Garvee Debt Service	\$ -	\$ -	\$ -	\$ -
Discretionary / Earmark	\$ -	\$ 7,384,442	\$ -	\$ -
Emergency	\$ -	\$ -	\$ -	\$ -
FLAP	\$ -	\$ -	\$ -	\$ -
Garvee / SIB	\$ -	\$ -	\$ -	\$ -
Local Programs	\$ 2,394,153	\$ 715,000	\$ -	\$ -
Major Programs	\$ -	\$ 20,000,000	\$ -	\$ 6,640,000
MPO STBG	\$ 592,269	\$ 4,270,400	\$ 808,000	\$ -
MPO CMAQ	\$ -	\$ -	\$ -	\$ -
MPO CRP	\$ -	\$ 300,000	\$ -	\$ -
MPO TA	\$ 110,300	\$ -	\$ -	\$ -
MPO **CRRSAA	\$ -	\$ -	\$ -	\$ -
RTPO STBG	\$ -	\$ -	\$ -	\$ -
National Highway Freight	\$ -	\$ -	\$ -	\$ -
Other	\$ -	\$ -	\$ -	\$ -
Preservation	\$ 2,660,560	\$ 20,446,786	\$ 41,000,120	\$ 17,161,440
Rail	\$ -	\$ -	\$ -	\$ -
Rec Trails	\$ -	\$ -	\$ -	\$ -
Safety	\$ 346,500	\$ 2,560,000	\$ 3,123,000	\$ -
Total Federal	\$ 6,103,782	\$ 55,676,628	\$ 44,931,120	\$ 23,801,440
Other Funds				
State	\$ 7,633,940	\$ 16,260,947	\$ 13,293,560	\$ 11,175,360
Local	\$ 545,082	\$ 4,731,710	\$ 1,396,120	\$ -
Labor	\$ 767,500	\$ 4,066,426	\$ 2,852,179	\$ 2,619,766
Total Other	\$ 8,946,522	\$ 25,059,083	\$ 17,541,859	\$ 13,795,126
Total	\$ 15,050,304	\$ 80,735,711	\$ 62,472,979	\$ 37,596,566

* 2024 budget includes anticipated 2023 carry forward. Federal budgets are apportionment amounts assuming no inflation.

** Coronavirus Response and Relief Supplemental Appropriations Act (CRRSAA)

Summary of 2024-2027 Transit TIP Estimates for the RCRPC Region

RCRPC	2024	2025	2026	2027
	Estimate	Estimate	Estimate	Estimate
ODOT Administered Federal Funds by Program				
5310 Small Urban/Rural (ODOT)	\$ 177,830.62	\$ 182,176.12	\$ 186,627.25	\$ 190,146.99
5310 Large Urban (ODOT)	\$ -	\$ -	\$ -	\$ -
5311	\$ -	\$ -	\$ -	\$ -
5339 (ODOT)	\$ -	\$ -	\$ -	\$ -
Flex Transfer STBG (ODOT)	\$ -	\$ -	\$ -	\$ -
Total Federal	\$ 177,830.62	\$ 182,176.12	\$ 186,627.25	\$ 190,146.99
Non-ODOT Administered Federal Funds by Program				
5307	\$ 3,142,000.00	\$ 2,046,000.00	\$ 1,503,600.00	\$ 1,486,000.00
5310 (Non-ODOT)	\$ -	\$ -	\$ -	\$ -
5337	\$ -	\$ -	\$ -	\$ -
5339 (Non-ODOT)	\$ -	\$ -	\$ -	\$ -
Flex Transfer CMAQ	\$ -	\$ -	\$ -	\$ -
Flex Transfer STBG	\$ -	\$ -	\$ -	\$ -
Flex Transfer CRP	\$ -	\$ -	\$ -	\$ -
Total Federal	\$ 3,142,000.00	\$ 2,046,000.00	\$ 1,503,600.00	\$ 1,486,000.00
Other Funds				
Discretionary	\$ -	\$ -	\$ -	\$ -
State	\$ 230,000.00	\$ 230,000.00	\$ 250,000.00	\$ 260,000.00
Local	\$ 1,012,457.65	\$ 739,544.03	\$ 585,056.81	\$ 571,536.75
Labor	\$ -	\$ -	\$ -	\$ -
Total Other	\$ 1,242,457.65	\$ 969,544.03	\$ 835,056.81	\$ 831,536.75
Total	\$ 4,562,288.27	\$ 3,197,720.15	\$ 2,525,284.06	\$ 2,507,683.74

DRAFT RCRPC 2024-2027 TIP - Highway Projects DRAFT

Type	PID	Project Name	Project Termini	Project Description	Primary Work Category	Sponsoring Agency	SFY	Phase	Subphase	Fund Event	Adjusted Total Amount	SAC	Type	TIP Fund Type	Capital Program	Phase Total	Project Total	TDC
Group	90892	RIC US 0030 14.08	RIC-030-14.08 L&R (US 30 over US 42)	Bridge Replacements	Bridge Preservation	ODOT SPONSORING AGENCY	2024	DD	Dtl Dsgn	PE Dtl Dsgn 01	\$ 800,000	4PF7	Federal	Preservation	District Preservation (Pv & Br)	\$ 1,024,960	\$ 11,066,400	
							2024	DD	Dtl Dsgn	PE Dtl Dsgn 01	\$ 200,000	4P57	State	Preservation	District Preservation (Pv & Br)			
Group	105574	RIC SR 0039 22.81	RIC-SR-0039-22.81	Structure Replacement	Bridge Preservation	ODOT SPONSORING AGENCY	2027	CO	CO Contr	CO CO Contr 01	\$ 1,200,000	4PF7	Federal	Preservation	District Preservation (Pv & Br)	\$ 1,605,000	\$ 2,194,354	
							2027	CO	CO Contr	CO CO Contr 01	\$ 300,000	4P57	State	Preservation	District Preservation (Pv & Br)			
							2025	CO	CO Engr	CO CE Engr 01	\$ 84,000	LABR	Federal	Labor	Labor - Internal			
							2025	CO	CO Engr	CO CE Engr 01	\$ 21,000	LABR	State	Labor	Labor - Internal			
Group	107727	RIC/HUR SR 0039/0061 11.15/11.97	RIC SR 0039 11.15 HUR SR 0061 11.97	Culvert Liners	Culvert Preservation	ODOT SPONSORING AGENCY	2025	CO	CO Contr	CO CO Contr 02	\$ 100,000	4PF7	Federal	Preservation	District Preservation (Pv & Br)	\$ 247,500	\$ 483,100	
							2025	CO	CO Contr	CO CO Contr 02	\$ 25,000	4P57	State	Preservation	District Preservation (Pv & Br)			
							2025	CO	CO Contr	CO CO Contr 01	\$ 80,000	4PF7	Federal	Preservation	District Preservation (Pv & Br)			
							2025	CO	CO Contr	CO CO Contr 01	\$ 20,000	4P57	State	Preservation	District Preservation (Pv & Br)			
							2025	CO	CO Engr	CO CO Engr 02	\$ 10,000	LABR	Federal	Labor	Labor - Internal			
							2025	CO	CO Engr	CO CO Engr 02	\$ 2,500	LABR	State	Labor	Labor - Internal			
							2025	CO	CO Engr	CO CO Engr 01	\$ 8,000	LABR	Federal	Labor	Labor - Internal			
							2025	CO	CO Engr	CO CO Engr 01	\$ 2,000	LABR	State	Labor	Labor - Internal			
Group	108889	RIC TR 0336 02.21 (Tucker Rd)	RIC TR 0336 02.21	Bridge Replacement	Bridge Preservation	RICHLAND COUNTY ENGINEER	2024	CO	CO Contr	CO CO Contr 01	\$ 93,820	LNTF	Local Match	Local	Local Let Match LNTF	\$ 516,000	\$ 516,000	
							2024	CO	CO Contr	CO CO Contr 01	\$ 375,280	4C87	State	Local Programs	County Bridge			
							2024	CO	CO Engr	CO CO Engr 01	\$ 9,380	LNTF	Local Match	Local	Local Let Match LNTF			
							2024	CO	CO Engr	CO CO Engr 01	\$ 37,520	4C87	State	Local Programs	County Bridge			
Group	109036	D03 SYSSIGN FY2025	C&A US 0030 10.01-21.49 RIC US 0030 00.00-4.07 LOR SR 0057 16.17-19.42	District Wide Systematic Sign Replacement	Traffic Control (Safety)	ODOT SPONSORING AGENCY	2025	CO	CO Contr	CO CO Contr 01	\$ 283,000	4PF7	Federal	Preservation	District Preservation (Pv & Br)	\$ 283,000	\$ 353,751	
Group	111235	RIC TR 0138 01.17 (Brubaker)	RIC TR 0138 01.17	Bridge Replacement	Bridge Preservation	RICHLAND COUNTY ENGINEER	2024	CO	CO Contr	CO CO Contr 01	\$ 136,360	LNTF	Local Match	Local	Local Let Match LNTF	\$ 750,000	\$ 750,000	
							2024	CO	CO Contr	CO CO Contr 01	\$ 545,440	4C87	State	Local Programs	County Bridge			
							2024	CO	CO Engr	CO CO Engr 01	\$ 13,640	LNTF	Local Match	Local	Local Let Match LNTF			
							2024	CO	CO Engr	CO CO Engr 01	\$ 54,560	4C87	State	Local Programs	County Bridge			
Group	112293	D03 BH FY2026(A)	Various structures throughout District Three	Bridge Repairs	Bridge Preservation	ODOT SPONSORING AGENCY	2026	CO	CO Contr	CO CO Contr 01	\$ 600,000	4PF7	Federal	Preservation	District Preservation (Pv & Br)	\$ 825,000	\$ 945,000	
							2026	CO	CO Contr	CO CO Contr 01	\$ 150,000	4P57	State	Preservation	District Preservation (Pv & Br)			
							2026	CO	CO Engr	CO CO Engr 01	\$ 60,000	LABR	Federal	Labor	Labor - Internal			
							2026	CO	CO Engr	CO CO Engr 01	\$ 15,000	LABR	State	Labor	Labor - Internal			

DRAFT RCRPC 2024-2027 TIP - Highway Projects DRAFT

Type	PID	Project Name	Project Termini	Project Description	Primary Work Category	Sponsoring Agency	SFY	Phase	Subphase	Fund Event	Adjusted Total Amount	SAC	Type	TIP Fund Type	Capital Program	Phase Total	Project Total	TDC
Group	112294	D03 BH FY2026(B)	Various structures throughout District Three	Bridge Repairs	Bridge Preservation	ODOT SPONSORING AGENCY	2026	CO	CO Contr	CO CO Contr 01	\$ 400,000	4PF7	Federal	Preservation	District Preservation (Pv & Br)	\$ 500,000	\$ 620,000	
							2026	CO	CO Contr	CO CO Contr 01	\$ 100,000	4P57	State	Preservation	District Preservation (Pv & Br)			
Group	112636	D03 SMOOTH FY2026	Various routes and sections throughout District 3	Fine Graded Polymer AC Overlay (Smoothseal)	Pavement Maintenance	ODOT SPONSORING AGENCY	2026	CO	CO Contr	CO CO Contr 02	\$ 4,201,520	4PF7	Federal	Preservation	District Preservation (Pv & Br)	\$ 5,377,900	\$ 5,377,900	
							2026	CO	CO Contr	CO CO Contr 02	\$ 1,050,380	4P57	State	Preservation	District Preservation (Pv & Br)			
							2026	CO	CO Engr	CO CE Engr 02	\$ 126,000	LABR	State	Labor	Labor - Internal			
Group	112637	D03 OVERLAY FY2026	Various routes and sections throughout District 3	AC Overlay with/without Repairs	Roadway Minor Rehab	ODOT SPONSORING AGENCY	2026	CO	CO Contr	CO CO Contr 01	\$ 800,000	4PF7	Federal	Preservation	District Preservation (Pv & Br)	\$ 22,023,650	\$ 22,023,650	
							2026	CO	CO Contr	CO CO Contr 01	\$ 200,000	4P57	State	Preservation	District Preservation (Pv & Br)			
							2026	CO	CO Contr	CO CO Contr 02	\$ 15,531,200	4PF7	Federal	Preservation	District Preservation (Pv & Br)			
							2026	CO	CO Contr	CO CO Contr 02	\$ 3,882,800	4P57	State	Preservation	District Preservation (Pv & Br)			
							2026	CO	CO Engr	CO CE Engr 01	\$ 38,360	LABR	Federal	Labor	Labor - Internal			
							2026	CO	CO Engr	CO CE Engr 01	\$ 9,590	LABR	State	Labor	Labor - Internal			
							2026	CO	CO Engr	CO CE Engr 02	\$ 1,249,360	LABR	Federal	Labor	Labor - Internal			
							2026	CO	CO Engr	CO CE Engr 02	\$ 312,340	LABR	State	Labor	Labor - Internal			
Group	112693	RIC SR 0013 15.97	RIC-013-15.97 to 21.69 RIC-135-0.00 to 00.40	Urban Paving within City of Mansfield	Roadway Minor Rehab	ODOT SPONSORING AGENCY	2026	CO	CO Contr	CO CO Mansfield	\$ 138,900	4BG7	Local Match	Local	Traditional Programs Match	\$ 2,003,350	\$ 2,003,350	
							2026	CO	CO Contr	CO CO Dist/Mansfield	\$ 1,444,880	4PF7	Federal	Preservation	District Preservation (Pv & Br)			
							2026	CO	CO Contr	CO CO Dist/Mansfield	\$ 361,220	4BG7	Local Match	Local	Traditional Programs Match			
							2026	CO	CO Engr	CO CE Mansfield	\$ 4,167	LABR	Local Match	Labor	Labor - Internal			
							2026	CO	CO Engr	CO CE Dist/Mansfields	\$ 43,346	LABR	Federal	Labor	Labor - Internal			
							2026	CO	CO Engr	CO CE Dist/Mansfields	\$ 10,837	LABR	Local Match	Labor	Labor - Internal			
Group	113254	RIC SR 0061/0598 12.74/00.71	Various culverts throughout District 3	RIC SR 0061 12.74-Culvert Replacement RIC SR 0598 00.71- Culvert Replacement	Culvert Preservation	ODOT SPONSORING AGENCY	2024	CO	CO Contr	CO CO Contr 01	\$ 175,000	4P57	State	Preservation	District Preservation (Pv & Br)	\$ 385,000	\$ 556,209	
							2024	CO	CO Contr	CO CO Contr 02	\$ 175,000	4P57	State	Preservation	District Preservation (Pv & Br)			
							2024	CO	CO Engr	CO CE Engr 01	\$ 20,000	LABR	State	Labor	Labor - Internal			
							2024	CO	CO Engr	CO CO Engr 02	\$ 15,000	LABR	State	Labor	Labor - Internal			
Group	113285	RIC US 0042 (06.01)(06.02)	RIC SR 0042 06.01 RIC SR 0042 06.02	Culvert Repairs	Culvert Preservation	ODOT SPONSORING AGENCY	2025	CO	CO Contr	CO CO Contr 01	\$ 80,000	4PF7	Federal	Preservation	District Preservation (Pv & Br)	\$ 110,000	\$ 215,897	
							2025	CO	CO Contr	CO CO Contr 01	\$ 20,000	4P57	State	Preservation	District Preservation (Pv & Br)			
							2025	CO	CO Engr	CO CO Engr 01	\$ 8,000	LABR	Federal	Labor	Labor - Internal			
							2025	CO	CO Engr	CO CO Engr 01	\$ 2,000	LABR	State	Labor	Labor - Internal			
Group	113803	RIC CR 0058 03.61 (London West)	RIC CR 0058 03.61	Bridge Replacement	Bridge Preservation	RICHLAND COUNTY ENGINEER	2024	CO	CO Contr	CO CO Contr 01	\$ 675,414	4B87	Federal	Local Programs	County Bridge	\$ 934,268	\$ 951,070	

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Type	PID	Project Name	Project Termini	Project Description	Primary Work Category	Sponsoring Agency	SFY	Phase	Subphase	Fund Event	Adjusted Total Amount	SAC	Type	TIP Fund Type	Capital Program	Phase Total	Project Total	TDC
							2024	CO	CO Contr	CO CO Contr 01	\$ 168,854	LNTF	Local Match	Local	Local Let Match LNTF			
							2024	CO	CO Engr	CO CO Engr 01	\$ 72,000	4B87	Federal	Local Programs	County Bridge			
							2024	CO	CO Engr	CO CO Engr 01	\$ 18,000	LNTF	Local Match	Local	Local Let Match LNTF			
Group	114950	RIC SR 0013 28.73	RIC-SR-0013-28.73	Replace Twin Culvert Bridge	Bridge Preservation	ODOT SPONSORING AGENCY	2024	RW	RW Serv	RW LABR	\$ 20,000	LABR	State	Labor	Labor - Internal	\$ 40,000	\$ 838,900	
							2024	RW	Acquis	RW Acquis 01	\$ 20,000	4P57	State	Preservation	District Preservation (Pv & Br)			
							2026	CO	CO Contr	CO CO Contr 01	\$ 460,000	4PF7	Federal	Preservation	District Preservation (Pv & Br)	\$ 632,500	\$ 838,900	
							2026	CO	CO Contr	CO CO Contr 01	\$ 115,000	4P57	State	Preservation	District Preservation (Pv & Br)			
							2026	CO	CO Engr	CO CO Engr 01	\$ 46,000	LABR	Federal	Labor	Labor - Internal			
							2026	CO	CO Engr	CO CO Engr 01	\$ 11,500	LABR	State	Labor	Labor - Internal			
Group	114960	RIC SR 0096/0603 16.73/07.94	RIC SR 0096 16.86 RIC SR 0603 07.94	Bridge Replacements	Bridge Preservation	ODOT SPONSORING AGENCY	2024	RW	RW Serv	RW LABR	\$ 50,000	LABR	State	Labor	Labor - Internal	\$ 100,000	\$ 1,389,900	
							2024	RW	Acquis	RW Acquis 01	\$ 50,000	4P57	State	Preservation	District Preservation (Pv & Br)			
							2026	CO	CO Contr	CO CO Contr 01	\$ 840,000	4PF7	Federal	Preservation	District Preservation (Pv & Br)	\$ 1,123,500	\$ 1,389,900	
							2026	CO	CO Contr	CO CO Contr 01	\$ 210,000	4P57	State	Preservation	District Preservation (Pv & Br)			
							2026	CO	CO Engr	CO CO Engr 01	\$ 58,800	LABR	Federal	Labor	Labor - Internal			
							2026	CO	CO Engr	CO CO Engr 01	\$ 14,700	LABR	State	Labor	Labor - Internal			
Group	115001	D03 TSG FY2025(A)	RIC 42 & Hanley, Kroger, Stewart, Eastview and Reiser	Traffic Signal Upgrades.	Traffic Control (Safety)	ODOT SPONSORING AGENCY	2025	CO	CO Contr	CO CO Contr 01	\$ 480,000	4PF7	Federal	Preservation	District Preservation (Pv & Br)	\$ 660,000	\$ 927,807	
							2025	CO	CO Contr	CO CO Contr 01	\$ 120,000	4P57	State	Preservation	District Preservation (Pv & Br)			
							2025	CO	CO Engr	CO CE Engr 01	\$ 48,000	LABR	Federal	Labor	Labor - Internal			
							2025	CO	CO Engr	CO CE Engr 01	\$ 12,000	LABR	State	Labor	Labor - Internal			
Group	115032	RIC SR 0314 02.75	RIC SR 0314 02.75	RIC SR 0314 02.75-Culvert Replacement	Culvert Preservation	ODOT SPONSORING AGENCY	2024	RW	RW Serv	RW Serv 01	\$ 30,000	LABR	State	Labor	Labor - Internal	\$ 60,000	\$ 433,120	
							2024	RW	Acquis	RW Acquis 01	\$ 30,000	4P57	State	Preservation	District Preservation (Pv & Br)			
							2025	CO	CO Contr	CO CO Contr 01	\$ 200,000	4P57	State	Preservation	District Preservation (Pv & Br)	\$ 220,000	\$ 433,120	
							2025	CO	CO Engr	CO CO Engr 01	\$ 20,000	LABR	State	Labor	Labor - Internal			
Group	115607	D03 MOW FY2024 (A)	Various Routes Ashland-Crawford-Richland-Wayne County	1 YEAR Mowing contract 3 Mowings including all ramps and rest areas	Vegetative Maintenance	ODOT SPONSORING AGENCY	2024	CO	CO Engr	CO CE Engr 01	\$ 52,500	LABR	State	Labor	Labor - Internal	\$ 402,500	\$ 440,000	
							2024	CO	CO Contr	CO CO Contr 01	\$ 350,000	4CP7	State	Preservation	District Maintenance Contracts			

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Type	PID	Project Name	Project Termini	Project Description	Primary Work Category	Sponsoring Agency	SFY	Phase	Subphase	Fund Event	Adjusted Total Amount	SAC	Type	TIP Fund Type	Capital Program	Phase Total	Project Total	TDC
Group	115619	D03 MOW FY2025 (A)	Varous Routes Ashland-Crawford-Richland-Wayne County	1 YEAR Mowing contract 3 Mowings	Vegetative Maintenance	ODOT SPONSORING AGENCY	2025	CO	CO Contr	CO CO Contr 01	\$ 350,000	4CP7	State	Preservation	District Maintenance Contracts	\$ 402,500	\$ 440,000	
							2025	CO	CO Engr	CO CE Engr 01	\$ 52,500	LABR	State	Labor	Labor - Internal			
Group	115624	D03 MOW FY2026 (A)	Varous Routes Ashland-Crawford-Richland-Wayne County	1 YEAR Mowing contract 3 Mowings	Vegetative Maintenance	ODOT SPONSORING AGENCY	2026	CO	CO Contr	CO CO Contr 01	\$ 350,000	4CP7	State	Preservation	District Maintenance Contracts	\$ 402,500	\$ 440,000	
							2026	CO	CO Engr	CO CE Engr 01	\$ 52,500	LABR	State	Labor	Labor - Internal			
Group	115867	RIC-CR VAR GR-FY2024	Various Richland County roads.	Upgrade existing guardrail in various locations on Richland County Roads.	Roadside / Median Improvement (Safety)	RICHLAND COUNTY ENGINEER	2024	CO	CO Contr	CO CO Contr 01	\$ 96,200	4HB7	Federal	Local Programs	CEAO HSIP	\$ 100,000	\$ 100,000	
							2024	CO	CO Engr	CO CO Engr 01	\$ 3,800	4HB7	Federal	Local Programs	CEAO HSIP			
Group	116058	RIC TR 0128 00.78 (Coursen Rd)	RIC TR 0128 00.78	Bridge Replacement	Bridge Preservation	RICHLAND COUNTY ENGINEER	2025	CO	CO Contr	CO CO Contr 01	\$ 650,000	4B87	Federal	Local Programs	County Bridge	\$ 715,000	\$ 715,000	Y
							2025	CO	CO Engr	CO CO Engr 01	\$ 65,000	4B87	Federal	Local Programs	County Bridge			
Group	116657	D03 OVERLAY PRIORITY FY2026	Various routes and sections throughout District 3	AC Overlay without Repairs	Roadway Minor Rehab	ODOT SPONSORING AGENCY	2026	CO	CO Contr	CO CO Contr 01	\$ 14,050,800	4PF7	Federal	Preservation	District Preservation (Pv & Br)	\$ 15,883,740	\$ 15,945,697	
							2026	CO	CO Contr	CO CO Contr 01	\$ 1,561,200	4P57	State	Preservation	District Preservation (Pv & Br)			
							2026	CO	CO Engr	CO CE Engr 01	\$ 244,566	LABR	Federal	Labor	Labor - Internal			
							2026	CO	CO Engr	CO CE Engr 01	\$ 27,174	LABR	State	Labor	Labor - Internal			
Group	116778	RIC/WAY IR 71/SR 226 19.61/5.26	RIC IR 0071 19.61 WAY SR 0226 05.26	Culvert Liners	Culvert Preservation	ODOT SPONSORING AGENCY	2026	CO	CO Contr	CO CO Contr 01	\$ 315,000	4PF7	Federal	Preservation	District Preservation (Pv & Br)	\$ 577,500	\$ 582,500	
							2026	CO	CO Contr	CO CO Contr 01	\$ 35,000	4P57	State	Preservation	District Preservation (Pv & Br)			
							2026	CO	CO Contr	CO CO Contr 02	\$ 140,000	4PF7	Federal	Preservation	District Preservation (Pv & Br)			
							2026	CO	CO Contr	CO CO Contr 02	\$ 35,000	4P57	State	Preservation	District Preservation (Pv & Br)			
							2024	ENV	Env PE	PE SUE	\$ 5,000	4P57	State	Preservation	District Preservation (Pv & Br)			
							2026	CO	CO Engr	CO CO Engr 02	\$ 14,000	LABR	Federal	Labor	Labor - Internal			
							2026	CO	CO Engr	CO CO Engr 02	\$ 3,500	LABR	State	Labor	Labor - Internal			
							2026	CO	CO Engr	CO CO Engr 01	\$ 31,500	LABR	Federal	Labor	Labor - Internal			
							2026	CO	CO Engr	CO CO Engr 01	\$ 3,500	LABR	State	Labor	Labor - Internal			
Group	116780	RIC SR 0039 23.47	RIC SR 0039 23.47	Culvert Replacement.	Culvert Preservation	ODOT SPONSORING AGENCY	2025	RW	RW Serv	RW LABR	\$ 30,000	LABR	State	Labor	Labor - Internal	\$ 60,000	\$ 60,000	
							2025	RW	Acquis	RW Acquis 01	\$ 30,000	4P57	State	Preservation	District Preservation (Pv & Br)			
Group	116791	D03 MOW FY2027 (A)	Varous Routes Ashland-Crawford-Richland-Wayne County	1 YEAR Mowing contract 3 Mowings	Vegetative Maintenance	ODOT SPONSORING AGENCY	2027	CO	CO Contr	CO CO Contr 01	\$ 350,000	4CP7	State	Preservation	District Maintenance Contracts	\$ 374,500	\$ 412,000	

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Type	PID	Project Name	Project Termini	Project Description	Primary Work Category	Sponsoring Agency	SFY	Phase	Subphase	Fund Event	Adjusted Total Amount	SAC	Type	TIP Fund Type	Capital Program	Phase Total	Project Total	TDC
							2027	CO	CO Engr	CO CE Engr 01	\$ 24,500	LABR	State	Labor	Labor - Internal			
Group	116944	RIC SR 0095 00.00	RIC-95-0.00-4.84	Asphalt Concrete Overlay with Repairs	Roadway Minor Rehab	ODOT SPONSORING AGENCY	2024	CO	CO Contr	CO CO Contr 02	\$ 20,800	4PF7	Federal	Preservation	District Preservation (Pv & Br)	\$ 2,033,700	\$ 2,051,300	
							2024	CO	CO Contr	CO CO Contr 02	\$ 5,200	4P57	State	Preservation	District Preservation (Pv & Br)			
							2024	CO	CO Contr	CO CO Contr 01	\$ 1,499,760	4PF7	Federal	Preservation	District Preservation (Pv & Br)			
							2024	CO	CO Contr	CO CO Contr 01	\$ 374,940	4P57	State	Preservation	District Preservation (Pv & Br)			
							2024	CO	CO Engr	CO CE Engr 02	\$ 1,440	LABR	Federal	Labor	Labor - Internal			
							2024	CO	CO Engr	CO CE Engr 02	\$ 360	LABR	State	Labor	Labor - Internal			
							2024	CO	CO Engr	CO CE Engr 01	\$ 104,960	LABR	Federal	Labor	Labor - Internal			
							2024	CO	CO Engr	CO CE Engr 01	\$ 26,240	LABR	State	Labor	Labor - Internal			
Group	117045	RIC SR 0095 04.84	RIC SR 0095 04.48 to 11.25	Major 2 Funded Project Full Depth Reclamation RIC SR 0095 04.48 to 11.25 drainage and minor bridge work	Roadway Major Rehab	ODOT SPONSORING AGENCY	2027	CO	CO Contr	CO CO Contr 02	\$ 72,000	4PF7	Federal	Preservation	District Preservation (Pv & Br)	\$ 8,977,300	\$ 10,282,145	
							2027	CO	CO Contr	CO CO Contr 02	\$ 18,000	4P57	State	Preservation	District Preservation (Pv & Br)	\$ 8,977,300	\$ 10,282,145	
							2027	CO	CO Contr	CO CO Contr 01	\$ 6,640,000	5MT7	Federal	Major Programs	2-Lane Major Rehab	\$ 8,977,300	\$ 10,282,145	
							2027	CO	CO Contr	CO CO Contr 01	\$ 1,660,000	4MT7	State	Major Programs	2-Lane Major Rehab	\$ 8,977,300	\$ 10,282,145	
							2027	CO	CO Engr	CO CO Engr 02	\$ 5,040	LABR	Federal	Labor	Labor - Internal	\$ 8,977,300	\$ 10,282,145	
							2027	CO	CO Engr	CO CO Engr 02	\$ 1,260	LABR	State	Labor	Labor - Internal	\$ 8,977,300	\$ 10,282,145	
							2027	CO	CO Engr	CO CE Engr 01	\$ 464,800	LABR	Federal	Labor	Labor - Internal	\$ 8,977,300	\$ 10,282,145	
							2027	CO	CO Engr	CO CE Engr 01	\$ 116,200	LABR	State	Labor	Labor - Internal	\$ 8,977,300	\$ 10,282,145	
Group	117231	RIC CR 0133 02.30 (Lex-Spring)	Lex-Springmill Rd (CR133) from Home Road to Marton Ave.	Shoulder widening safety improvement	Roadway Improvement (Safety)	RICHLAND COUNTY ENGINEER	2024	DD	Dtl Dsgn	DD Dtl Dsgn 01	\$ 27,000	4HJ7	Federal	Safety	Safety HSIP Federal	\$ 30,000	\$ 1,615,500	
							2024	DD	Dtl Dsgn	DD Dtl Dsgn 01	\$ 3,000	LNTF	Local Match	Local	Local Let Match LNTF			
							2024	RW	RW Serv	RW RW Serv 01	\$ 81,000	4HJ7	Federal	Safety	Safety HSIP Federal	\$ 170,000	\$ 1,615,500	
							2024	RW	RW Serv	RW RW Serv 01	\$ 9,000	LNTF	Local Match	Local	Local Let Match LNTF			
							2024	RW	Acquis	RW Acquis 01	\$ 45,000	4HJ7	Federal	Safety	Safety HSIP Federal			
							2024	RW	Acquis	RW Acquis 01	\$ 5,000	LNTF	Local Match	Local	Local Let Match LNTF			
							2024	RW	Util Remb	RW Util Remb 01	\$ 27,000	4HJ7	Federal	Safety	Safety HSIP Federal			
							2024	RW	Util Remb	RW Util Remb 01	\$ 3,000	LNTF	Local Match	Local	Local Let Match LNTF			
							2026	CO	CO Contr	CO CO Contr 01	\$ 994,500	4HJ7	Federal	Safety	Safety HSIP Federal	\$ 1,215,500	\$ 1,615,500	
							2026	CO	CO Contr	CO CO Contr 01	\$ 110,500	LNTF	Local Match	Local	Local Let Match LNTF			
							2026	CO	CO Engr	CO CO Engr 01	\$ 110,500	LNTF	Local Match	Local	Local Let Match LNTF			

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Type	PID	Project Name	Project Termini	Project Description	Primary Work Category	Sponsoring Agency	SFY	Phase	Subphase	Fund Event	Adjusted Total Amount	SAC	Type	TIP Fund Type	Capital Program	Phase Total	Project Total	TDC
Group	117422	RIC CR 0182 01.63 (Champion Rd)	RIC CR 0182 01.63	Bridge Replacement	Bridge Preservation	RICHLAND COUNTY ENGINEER	2024	DD	Dtl Dsgn	DD Dtl Dsgn 01	\$ 125,000	4B87	Federal	Local Programs	County Bridge	\$ 125,000	\$ 600,000	
							2024	CO	CO Contr	CO CO Contr 01	\$ 475,000	4B87	Federal	Local Programs	County Bridge	\$ 475,000	\$ 600,000	
Group	118289	RIC CR 0133 02.22 (Roundabout)	RIC CR133 (Lexington-Springmill) and TR135 (Home Road)	Single-lane roundabout	Intersection Improvement (Safety)	RICHLAND COUNTY ENGINEER	2024	DD	Dtl Dsgn	DD Dtl Dsgn 01	\$ 72,000	4HJ7	Federal	Safety	Safety HSIP Federal	\$ 80,000	\$ 3,236,500	
							2024	DD	Dtl Dsgn	DD Dtl Dsgn 01	\$ 8,000	LNTF	Local Match	Local	Local Let Match LNTF			
							2024	RW	RW Serv	RW RW Serv 01	\$ 94,500	4HJ7	Federal	Safety	Safety HSIP Federal	\$ 105,000	\$ 3,236,500	
							2024	RW	RW Serv	RW RW Serv 01	\$ 10,500	LNTF	Local Match	Local	Local Let Match LNTF			
							2026	CO	CO Contr	CO CO Contr 01	\$ 2,128,500	4HJ7	Federal	Safety	Safety HSIP Federal	\$ 2,601,500	\$ 3,236,500	
							2026	CO	CO Contr	CO CO Contr 01	\$ 236,500	LNTF	Local Match	Local	Local Let Match LNTF			
							2026	CO	CO Engr	CO CO Engr 01	\$ 236,500	LNTF	Local Match	Local	Local Let Match LNTF			
Group	118648	RIC W 6th Street Muni-Bridge	West 6th Street - Mansfield	Bridge Replacement	Bridge Preservation	Mansfield, City of	2024	CO	CO Contr	CO CO Contr 01	\$ 860,672	4R87	Federal	Local Programs	Municipal Bridge	\$ 996,567	\$ 996,567	Y
							2024	CO	CO Contr	CO CO Contr 01	\$ 45,299	LNTF	Local Match	Local	Local Let Match LNTF			Y
							2024	CO	CO Engr	CO CO Engr 01	\$ 86,067	4R87	Federal	Local Programs	Municipal Bridge			Y
							2024	CO	CO Engr	CO CO Engr 01	\$ 4,530	LNTF	Local Match	Local	Local Let Match LNTF			Y
Individual	112404	RIC Main St. Upgrade (Mansfield)	Main Street in the City of Mansfield from 1st Street to 5th Street	Intersection Safety upgrades, Pedestrian Safety upgrades, streetscape	Intersection Improvement (Safety)	Mansfield, City of	2025	CO	CO Contr	CO CO Contr 02	\$ 1,900,000	4TA7	Federal	MPO STBG	MPOs - STP, CMAQ, Enh	\$ 13,630,552	\$ 14,856,728	Y
							2025	CO	CO Contr	HSIP_VRU_CC	\$ 1,710,000	4HJ7	Federal	Safety	Safety HSIP Federal			Y
							2025	CO	CO Contr	HSIP_VRU_CC	\$ 190,000	LNTF	Local Match	Local	Local Let Match LNTF			Y
							2025	CO	CO Contr	CO CO Contr 01	\$ 7,384,442	4D57	Federal	Discretionary / Earmark	Discretionary			Y
							2025	CO	CO Contr	CO CO Contr 01	\$ 1,846,110	LNTF	Local Match	Local	Local Let Match LNTF			Y
							2025	CO	CO Engr	CO CO Engr 01	\$ 600,000	LNTF	Local Match	Local	Local Let Match LNTF			Y
Individual	113284	RIC US 0042/SR 0545 VAR/02.36	RIC US 0042 00.41 RIC US 0042 03.22 RIC SR 0545 02.36	Culvert Replacements	Culvert Preservation	ODOT SPONSORING AGENCY	2024	CO	CO Contr	CO CO Contr 01	\$ 300,000	4P57	State	Preservation	District Preservation (Pv & Br)	\$ 563,200	\$ 849,600	Y
							2024	CO	CO Contr	CO CO Contr 02	\$ 212,000	4TA7	Federal	MPO STBG	MPOs - STP, CMAQ, Enh			Y
							2024	CO	CO Engr	CO CO Engr 01	\$ 30,000	LABR	State	Labor	Labor - Internal			Y
							2024	CO	CO Engr	CO CO Engr 02	\$ 21,200	4TA7	Federal	MPO STBG	MPOs - STP, CMAQ, Enh			Y
Individual	113325	RIC SR 0013 11.01	RIC SR 13 11.01 - 14.40	Major Rehab - Rubblize and Roll	Roadway Major Rehab	ODOT SPONSORING AGENCY	2025	ENV	Env PE	PE Env LABR	\$ 737,333	LABR	State	Labor	Labor - Internal	\$ 837,333	\$ 32,524,333	
							2025	DD	Dtl Dsgn	PE Dtl Dsgn 01	\$ 1,948,800	4RC7	Federal	Major Programs	Multi-Lane Major Rehab	\$ 2,900,000	\$ 32,524,333	
							2025	DD	Dtl Dsgn	PE Dtl Dsgn 01	\$ 487,200	4RA7	State	Major Programs	Multi-Lane Major Rehab			
							2025	DD	Dtl Dsgn	PE Dtl Dsgn 02	\$ 371,200	4RC7	Federal	Major Programs	Multi-Lane Major Rehab			
							2025	DD	Dtl Dsgn	PE Dtl Dsgn 02	\$ 92,800	4RA7	State	Major Programs	Multi-Lane Major Rehab			

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Type	PID	Project Name	Project Termini	Project Description	Primary Work Category	Sponsoring Agency	SFY	Phase	Subphase	Fund Event	Adjusted Total Amount	SAC	Type	TIP Fund Type	Capital Program	Phase Total	Project Total	TDC
							2025	CO	CO Contr	CO CO Contr 01	\$ 17,680,000	4RC7	Federal	Major Programs	Multi-Lane Major Rehab	\$ 28,787,000	\$ 32,524,333	
							2025	CO	CO Contr	CO CO Contr 01	\$ 4,420,000	4RA7	State	Major Programs	Multi-Lane Major Rehab			
							2025	CO	CO Contr	CO CO Contr 02	\$ 3,120,000	4PF7	Federal	Preservation	District Preservation (Pv & Br)			
							2025	CO	CO Contr	CO CO Contr 02	\$ 780,000	4P57	State	Preservation	District Preservation (Pv & Br)			
							2025	CO	CO Engr	CO Engr FY25	\$ 200,000	4PF7	Federal	Preservation	District Preservation (Pv & Br)			
							2025	CO	CO Engr	CO Engr FY25	\$ 50,000	4P57	State	Preservation	District Preservation (Pv & Br)			
							2025	CO	CO Engr	CO CO Engr 02	\$ 93,600	LABR	Federal	Labor	Labor - Internal			
							2025	CO	CO Engr	CO CO Engr 02	\$ 23,400	LABR	State	Labor	Labor - Internal			
							2026	CO	CO Engr	CO Engr FY26	\$ 600,000	4PF7	Federal	Preservation	District Preservation (Pv & Br)			
							2026	CO	CO Engr	CO Engr FY26	\$ 150,000	4P57	State	Preservation	District Preservation (Pv & Br)			
							2027	CO	CO Engr	CO Engr FY27	\$ 160,000	4PF7	Federal	Preservation	District Preservation (Pv & Br)			
							2027	CO	CO Engr	CO Engr FY27	\$ 40,000	4P57	State	Preservation	District Preservation (Pv & Br)			
							2025	CO	CO Engr	CO CO Engr 01	\$ 1,176,000	LABR	Federal	Labor	Labor - Internal			
							2025	CO	CO Engr	CO CO Engr 01	\$ 294,000	LABR	State	Labor	Labor - Internal			
Individual	114346	RIC B&O Trail FY2025 A	Village of Butler to SR 97 Bellville	Resurfacing/Repairs/Identify possible safety improvements	Shared Use Path	RCRPC	2024	DD	Dtl Dsgn	DD Dtl Dsgn 01	\$ 39,150	4TC7	Federal	MPO TA	MPOs - STP, CMAQ, Enh	\$ 43,500	\$ 825,500	Y
							2024	DD	Dtl Dsgn	DD Dtl Dsgn 01	\$ 4,350	LNTF	Local Match	Local	Local Let Match LNTF			Y
							2025	CO	CO Contr	CO CO Contr 01	\$ 585,000	4TA7	Federal	MPO STBG	MPOs - STP, CMAQ, Enh	\$ 728,000	\$ 825,500	Y
							2025	CO	CO Contr	CO CO Contr 01	\$ 65,000	LNTF	Local Match	Local	Local Let Match LNTF			Y
							2025	CO	CO Engr	CO CO Engr 01	\$ 70,200	4TA7	Federal	MPO STBG	MPOs - STP, CMAQ, Enh			Y
							2025	CO	CO Engr	CO CO Engr 01	\$ 7,800	LNTF	Local Match	Local	Local Let Match LNTF			Y
Individual	114347	RIC B&O Trail FY2025 B	SR 97 Bellville to North Lake Park Mansfield	Resurfacing/Repairs/Identify possible safety improvements	Shared Use Path	RCRPC	2024	DD	Dtl Dsgn	DD Dtl Dsgn 01	\$ 39,150	4TC7	Federal	MPO TA	MPOs - STP, CMAQ, Enh	\$ 43,500	\$ 825,500	Y
							2024	DD	Dtl Dsgn	DD Dtl Dsgn 01	\$ 4,350	LNTF	Local Match	Local	Local Let Match LNTF			Y
							2025	CO	CO Contr	CO CO Contr 01	\$ 585,000	4TA7	Federal	MPO STBG	MPOs - STP, CMAQ, Enh	\$ 728,000	\$ 825,500	Y
							2025	CO	CO Contr	CO CO Contr 01	\$ 65,000	LNTF	Local Match	Local	Local Let Match LNTF			Y
							2025	CO	CO Engr	CO CO Engr 01	\$ 70,200	4TA7	Federal	MPO STBG	MPOs - STP, CMAQ, Enh			Y
							2025	CO	CO Engr	CO CO Engr 01	\$ 7,800	LNTF	Local Match	Local	Local Let Match LNTF			Y
Individual	116266	HUR SR0061 00.38 (Plymouth walk)	Intersection of SR61 and Mary Fate Park Dr.	Installation of sidewalk and crosswalks	Pedestrian Facilities	Plymouth, Village of	2024	CO	CO Contr	CO CO Contr 01	\$ 141,650	C227	Federal	NA	CRRSAA Highway Local	\$ 155,815	\$ 195,643	
							2024	CO	CO Engr	CO CE Engr 01	\$ 14,165	C227	Federal	NA	CRRSAA Highway Local			

DRAFT RCRPC 2024-2027 TIP - Highway Projects DRAFT

Type	PID	Project Name	Project Termini	Project Description	Primary Work Category	Sponsoring Agency	SFY	Phase	Subphase	Fund Event	Adjusted Total Amount	SAC	Type	TIP Fund Type	Capital Program	Phase Total	Project Total	TDC
Individual	117565	D03 SRTS PLYMOUTH FY2025	SR 603 from School Campus to Main Street	New Sidewalk	Pedestrian Facilities	Plymouth, Village of	2024	DD	Dtl Dsgn	DD Dtl Dsgn 01	\$ 50,000	4TA7	Federal	MPO STBG	MPOs - STP, CMAQ, Enh	\$ 50,000	\$ 1,400,000	
							2024	RW	RW Serv	RW RW Serv 01	\$ 50,000	4TA7	Federal	MPO STBG	MPOs - STP, CMAQ, Enh	\$ 110,000	\$ 1,400,000	
							2024	RW	Acquis	RW Acquis 01	\$ 60,000	4TA7	Federal	MPO STBG	MPOs - STP, CMAQ, Enh			
							2025	CO	CO Contr	CO CO Contr 01	\$ 360,000	4HJ7	Federal	Safety	Safety HSIP Federal	\$ 1,160,000	\$ 1,400,000	Y
							2025	CO	CO Contr	CO CO Contr 03	\$ 650,000	4TA7	Federal	MPO STBG	MPOs - STP, CMAQ, Enh			Y
							2025	CO	CO Engr	CO CO Engr 01	\$ 40,000	4HJ7	Federal	Safety	Safety HSIP Federal			Y
							2025	CO	CO Engr	CO CO Engr 03	\$ 110,000	4TA7	Federal	MPO STBG	MPOs - STP, CMAQ, Enh			Y
Individual	117965	RIC US 0042 04.15 (Lexington)	RIC-42-04.15 to 04.35	Roadway and intersection improvements and various pedestrian improvements.	Roadway Improvement (Safety)	Lexington, Village of	2024	DD	Dtl Dsgn	PE Dtl Dsgn 01	\$ 15,000	4TA7	Federal	MPO STBG	MPOs - STP, CMAQ, Enh	\$ 15,000	\$ 650,000	
							2025	CO	CO Contr	CO CO Contr 01	\$ 450,000	4HJ7	Federal	Safety	Safety HSIP Federal	\$ 550,000	\$ 650,000	
							2025	CO	CO Contr	CO CO Contr 01	\$ 50,000	4BC7	State	Major Programs	Safety			
							2025	CO	CO Engr	CO CO Engr 01	\$ 45,000	LABR	Federal	Labor	Labor - Internal			
							2025	CO	CO Engr	CO CO Engr 01	\$ 5,000	LABR	State	Labor	Labor - Internal			
Individual	118245	RIC Millsboro Trail (Mansfield)	Millsboro Road from Marion Ave to Trimble Rd	Construction of multiuse trail to connect Marion Ave and Trimble Rd sidewalks in the City of Mansfield in Richland County	Shared Use Path	Mansfield, City of	2024	RW	RW Serv	RW RW Serv 01	\$ 32,000	4TC7	Federal	MPO TA	MPOs - STP, CMAQ, Enh	\$ 40,000	\$ 1,050,000	
							2024	RW	RW Serv	RW RW Serv 01	\$ 8,000	LNTF	Local Match	Local	Local Let Match LNTF			
							2026	CO	CO Contr	CO CO Contr 01	\$ 720,000	4TA7	Federal	MPO STBG	MPOs - STP, CMAQ, Enh	\$ 1,010,000	\$ 1,050,000	
							2026	CO	CO Contr	CO CO Contr 01	\$ 180,000	LNTF	Local Match	Local	Local Let Match LNTF			
							2026	CO	CO Engr	CO CO Engr 01	\$ 88,000	4TA7	Federal	MPO STBG	MPOs - STP, CMAQ, Enh			
							2026	CO	CO Engr	CO CO Engr 01	\$ 22,000	LNTF	Local Match	Local	Local Let Match LNTF			
Individual	119135	RIC RCRPC FY24 Pavement Survey	Varios Roads	Perform Pavement condition survey	Miscellaneous	RCRPC	2024	OTH	Pln Stdy	SFY24 Pvmt Survey	\$ 184,069	4TD7	Federal	MPO STBG	MPO Planning	\$ 184,069	\$ 184,069	Y
Individual	119146	RIC Trimble Road Trail Extension	RCPD B&O Trail to Trimble Road Trail	Construct a New Multiuse trail	Bike Facility	Mansfield, City of	2025	CO	CO Contr	CO CO Contr 01	\$ 300,000	4TP7	Federal	Transit	Transit Federal	\$ 2,850,000	\$ 2,850,000	
							2025	CO	CO Contr	CO CO Contr 01	\$ 75,000	LNTF	Local Match	Local	Local Let Match LNTF			
							2025	CO	CO Contr	CO CO Contr 04	\$ 1,525,000	LNTF	Local Match	Local	Local Let Match LNTF			
							2025	CO	CO Contr	CO CO Contr 02	\$ 300,000	4TA7	Federal	MPO STBG	MPOs - STP, CMAQ, Enh			
							2025	CO	CO Contr	CO CO Contr 02	\$ 75,000	LNTF	Local Match	Local	Local Let Match LNTF			
							2025	CO	CO Contr	CO CO Contr 03	\$ 300,000	4CD7	Federal	MPO CRP	MPOs - STP, CMAQ, Enh			
							2025	CO	CO Contr	CO CO Contr 03	\$ 75,000	LNTF	Local Match	Local	Local Let Match LNTF			
							2025	CO	CO Engr	CO CO Engr 01	\$ 200,000	LNTF	Local Match	Local	Local Let Match LNTF			

DRAFT 2024-2027 TIP - Transit Projects DRAFT

Type	PID	Project Name	Primary Work Category	Grantee Agency (Transit Agency)	ALI	ALI Description	Scope	Scope Description	SFY	Phase	Subphase	Fund Event	Amount (with TDC)	SAC	Fund Type	Project Total		
Group	112524	CY2024-5310-ODOT Administered	Transit	Agencies in RCRPC Region	11.12.15	Buy Replacements - Vans	111-00	Bus Rolling Stock	2024	TRN	Transit Subaward	RCRPC	\$ 177,831	TESS	Federal	\$ 11,259,407		
									2024	TRN	Transit Subaward	RCRPC	\$ 44,458	LNTF	Local Match			
Group	118281	CY2025-5310-ODOT Administered	Transit	Agencies in RCRPC Region	11.12.15	Buy Replacements - Vans	111-00	Bus Rolling Stock	2025	TRN	Transit Subaward	RCRPC	\$ 182,176	TESS	Federal	\$ 11,534,762		
									2025	TRN	Transit Subaward	RCRPC	\$ 45,544	LNTF	Local Match			
Group	118283	CY2026-5310-ODOT Administered	Transit	Agencies in RCRPC Region	11.12.15	Buy Replacements - Vans	111-00	Bus Rolling Stock	2026	TRN	Transit Subaward	RCRPC	\$ 186,627	TESS	Federal	\$ 11,821,766		
									2026	TRN	Transit Subaward	RCRPC	\$ 46,657	LNTF	Local Match			
Group	118284	CY2027-5310-ODOT Administered	Transit	Agencies in RCRPC Region	11.12.15	Buy Replacements - Vans	111-00	Bus Rolling Stock	2027	TRN	Transit Subaward	RCRPC	\$ 190,147	TESS	Federal	\$ 12,055,388		
									2027	TRN	Transit Subaward	RCRPC	\$ 47,537	LNTF	Local Match			
Individual	111770	RCTB FY2024 Transit Projects	Transit	Richland County Transit Board	11.12.04	Buy Replacements - Bus < 30 FT	111-00	Bus Rolling Stock	2024	TRN	Transit Subaward	2024 Bus Repl 12.04	\$ 1,200,000	FTAD	Federal Transit Direct	\$ 4,340,000		
									2024	TRN	Transit Subaward	2024 Bus Repl 12.04	\$ 300,000	LNTF	Local Match			
									2024	TRN	Transit Subaward	2024 Cutaway 12.04	\$ 480,000	FTAD	Federal Transit Direct			
					11.34.02	Rehab / Renovation - Bus Station	113-00	Bus Stations/ Stops / Terminals	2024	TRN	Transit Subaward	2024 Cutaway 12.04	\$ 120,000	LNTF	Local Match	\$ 20,000	FTAD	Federal Transit Direct
									2024	TRN	Transit Subaward	2024 Rpr Trans Fac	\$ 20,000	FTAD	Federal Transit Direct			
									2024	TRN	Transit Subaward	2024 Rpr Trans Fac	\$ 5,000	LNTF	Local Match			
					11.44.03	Rehab / Renovation - Admin / Maint Facility	114-00	Bus Support Equip / Facilities	2024	TRN	Transit Subaward	2024 Rpr Adm Fac	\$ 20,000	FTAD	Federal Transit Direct	\$ 5,000	LNTF	Local Match
									2024	TRN	Transit Subaward	2024 Rpr Adm Fac	\$ 5,000	LNTF	Local Match			
									2024	TRN	Transit Subaward	2024 Veh Lift Rpr	\$ 12,000	FTAD	Federal Transit Direct			
					11.46.06	Lease - Shop Equipment	114-00	Bus Support Equip / Facilities	2024	TRN	Transit Subaward	2024 Veh Lift Rpr	\$ 3,000	LNTF	Local Match	\$ 440,000	FTAD	Federal Transit Direct
									2024	TRN	Transit Subaward	11.7A.00 5307	\$ 110,000	LNTF	Local Match			
									2024	TRN	Transit Subaward	11.7C.00 5307	\$ 180,000	FTAD	Federal Transit Direct			
					11.7C.00	Other Capital Items (Bus - Non Fixed Route ADA P	117-00	Other Capital Items (Bus)	2024	TRN	Transit Subaward	11.7C.00 5307	\$ 45,000	LNTF	Local Match	\$ 550,000	FTAD	Federal Transit Direct
									2024	TRN	Transit Subaward	30.09.01 5307	\$ 112,667	4EVS	General Revenue			
									2024	TRN	Transit Subaward	30.09.01 5307	\$ 117,333	4TTT	General Revenue			
30.09.01	Operating Assistance up to 50% Federal Share	300-00	Operating Assistance	2024	TRN	Transit Subaward	30.09.01 5307	\$ 320,000	LNTF	Local Match	\$ 120,000	FTAD	Federal Transit Direct					
				2024	TRN	Transit Subaward	44.24.00 5307	\$ 30,000	LNTF	Local Match								
				2024	TRN	Transit Subaward	44.26.12 5307	\$ 120,000	FTAD	Federal Transit Direct								
44.24.00	Short Range Transportation Planning	442-00	Metropolitan Planning	2024	TRN	Transit Subaward	44.24.00 5307	\$ 30,000	LNTF	Local Match	\$ 30,000	LNTF	Local Match					
				2024	TRN	Transit Subaward	44.26.12 5307	\$ 120,000	FTAD	Federal Transit Direct								
				2024	TRN	Transit Subaward	44.26.12 5307	\$ 30,000	LNTF	Local Match								
44.26.12	Coordination of Non- Emergency Human Service T	442-00	Metropolitan Planning	2024	TRN	Transit Subaward	44.26.12 5307	\$ 120,000	FTAD	Federal Transit Direct	\$ 30,000	LNTF	Local Match					
				2024	TRN	Transit Subaward	44.26.12 5307	\$ 30,000	LNTF	Local Match								
				2024	TRN	Transit Subaward	44.26.12 5307	\$ 30,000	LNTF	Local Match								
Individual	118354	RCTB 2025 Transit Projects	Transit	Richland County Transit Board	11.12.04	Buy Replacements - Bus < 30 FT	111-00	Bus Rolling Stock	2025	TRN	Transit Subaward	2025 Cutaway Bus	\$ 480,000	FTAD	Federal Transit Direct	\$ 2,970,000		
									2025	TRN	Transit Subaward	2025 Cutaway Bus	\$ 120,000	LNTF	Local Match			
									2025	TRN	Transit Subaward	2025 Trans Ltg	\$ 12,000	FTAD	Federal Transit Direct			
					11.34.02	Rehab / Renovation - Bus Station	113-00	Bus Stations/ Stops / Terminals	2025	TRN	Transit Subaward	2025 Trans Ltg	\$ 3,000	LNTF	Local Match	\$ 60,000	FTAD	Federal Transit Direct
									2025	TRN	Transit Subaward	2025 Fuel Pumps	\$ 15,000	LNTF	Local Match			
									2025	TRN	Transit Subaward	2025 Fuel Pumps	\$ 60,000	FTAD	Federal Transit Direct			
					11.44.03	Rehab / Renovation - Admin / Maint Facility	114-00	Bus Support Equip / Facilities	2025	TRN	Transit Subaward	2025 Roof Rpl	\$ 15,000	LNTF	Local Match	\$ 24,000	FTAD	Federal Transit Direct
									2025	TRN	Transit Subaward	2025 Roof Rpl	\$ 15,000	LNTF	Local Match			
									2025	TRN	Transit Subaward	2025 Prkg Ltg	\$ 24,000	FTAD	Federal Transit Direct			
					11.7A.00	Other Capital Items (Bus - Preventive Maintenanc	117-00	Other Capital Items (Bus)	2025	TRN	Transit Subaward	2025 Prkg Ltg	\$ 6,000	LNTF	Local Match	\$ 440,000	FTAD	Federal Transit Direct
									2025	TRN	Transit Subaward	2025 Prev Maint	\$ 110,000	LNTF	Local Match			
									2025	TRN	Transit Subaward	2025 Prev Maint	\$ 180,000	FTAD	Federal Transit Direct			
					11.7C.00	Other Capital Items (Bus - Non Fixed Route ADA P	117-00	Other Capital Items (Bus)	2025	TRN	Transit Subaward	2025 ADA 11.7C.00	\$ 45,000	LNTF	Local Match	\$ 550,000	FTAD	Federal Transit Direct
									2025	TRN	Transit Subaward	2025 Oper Assist	\$ 139,000	4TTT	General Revenue			
									2025	TRN	Transit Subaward	2025 Oper Assist	\$ 91,000	4EVS	General Revenue			
30.09.01	Operating Assistance up to 50% Federal Share	300-00	Operating Assistance	2025	TRN	Transit Subaward	2025 Oper Assist	\$ 320,000	LNTF	Local Match	\$ 120,000	FTAD	Federal Transit Direct					
				2025	TRN	Transit Subaward	2025 Short Plan	\$ 30,000	LNTF	Local Match								
				2025	TRN	Transit Subaward	2025 Short Plan	\$ 120,000	FTAD	Federal Transit Direct								
44.24.00	Short Range Transportation Planning	442-00	Metropolitan Planning	2025	TRN	Transit Subaward	2025 Short Plan	\$ 30,000	LNTF	Local Match	\$ 120,000	FTAD	Federal Transit Direct					
				2025	TRN	Transit Subaward	2025 Op Plan	\$ 120,000	FTAD	Federal Transit Direct								
				2025	TRN	Transit Subaward	2025 Op Plan	\$ 30,000	LNTF	Local Match								
44.26.13	Participation of Transit Operators in Metropolitan	442-00	Metropolitan Planning	2025	TRN	Transit Subaward	2025 Op Plan	\$ 120,000	FTAD	Federal Transit Direct	\$ 30,000	LNTF	Local Match					
				2025	TRN	Transit Subaward	2025 Op Plan	\$ 30,000	LNTF	Local Match								
				2025	TRN	Transit Subaward	2025 Op Plan	\$ 30,000	LNTF	Local Match								
Individual	118355	RCTB 2026 Transit Projects	Transit	Richland County Transit Board	11.34.02	Rehab / Renovation - Bus Station	113-00	Bus Stations/ Stops / Terminals	2026	TRN	Transit Subaward	2026 Trans Painting	\$ 32,000	FTAD	Federal Transit Direct	\$ 2,292,000		
									2026	TRN	Transit Subaward	2026 Trans Painting	\$ 8,000	LNTF	Local Match			
									2026	TRN	Transit Subaward	2026 Trans Flrg Repl	\$ 8,000	FTAD	Federal Transit Direct			
					11.42.11	Acquisition - Support Vehicles	114-00	Bus Support Equip / Facilities	2026	TRN	Transit Subaward	2026 Trans Flrg Repl	\$ 2,000	LNTF	Local Match	\$ 41,600	FTAD	Federal Transit Direct
									2026	TRN	Transit Subaward	2026 Repl Svc Trk	\$ 12,000	LNTF	Local Match			
									2026	TRN	Transit Subaward	2026 Repl Svc Trk	\$ 10,400	LNTF	Local Match			
					11.44.03	Rehab / Renovation - Admin / Maint Facility	114-00	Bus Support Equip / Facilities	2026	TRN	Transit Subaward	2026 Adm/Mtnc Flrg	\$ 12,000	FTAD	Federal Transit Direct	\$ 3,000	LNTF	Local Match
									2026	TRN	Transit Subaward	2026 Adm/Mtnc Flrg	\$ 3,000	LNTF	Local Match			
									2026	TRN	Transit Subaward	2026 Prev Maint	\$ 440,000	FTAD	Federal Transit Direct			
					11.7A.00	Other Capital Items (Bus - Preventive Maintenanc	117-00	Other Capital Items (Bus)	2026	TRN	Transit Subaward	2026 Prev Maint	\$ 110,000	LNTF	Local Match	\$ 180,000	FTAD	Federal Transit Direct
									2026	TRN	Transit Subaward	2026 ADA	\$ 180,000	FTAD	Federal Transit Direct			
									2026	TRN	Transit Subaward	2026 ADA	\$ 45,000	LNTF	Local Match			
					30.09.01	Operating Assistance up to 50% Federal Share	300-00	Operating Assistance	2026	TRN	Transit Subaward	2026 Oper Assist	\$ 550,000	FTAD	Federal Transit Direct	\$ 117,333	4TTT	General Revenue
									2026	TRN	Transit Subaward	2026 Oper Assist	\$ 132,667	4EVS	General Revenue			
									2026	TRN	Transit Subaward	2026 Oper Assist	\$ 300,000	LNTF	Local Match			
44.24.00	Short Range Transportation Planning	442-00	Metropolitan Planning	2026	TRN	Transit Subaward	2026 Oper Assist	\$ 120,000	FTAD	Federal Transit Direct	\$ 30,000	LNTF	Local Match					
				2026	TRN	Transit Subaward	2026 Short Plan	\$ 30,000	LNTF	Local Match								
				2026	TRN	Transit Subaward	2026 Short Plan	\$ 120,000	FTAD	Federal Transit Direct								
44.26.13	Participation of Transit Operators in Metropolitan	442-00	Metropolitan Planning	2026	TRN	Transit Subaward	2026 Op Plan	\$ 120,000	FTAD	Federal Transit Direct	\$ 30,000	LNTF	Local Match					
				2026	TRN	Transit Subaward	2026 Op Plan	\$ 30,000	LNTF	Local Match								
				2026	TRN	Transit Subaward	2026 Op Plan	\$ 30,000	LNTF	Local Match								
Individual	118359	RCTB 2027 Transit Projects	Transit	Richland County Transit Board	11.44.20	Rehab / Renovation - Miscellaneous Equipment	114-00	Bus Support Equip / Facilities	2027	TRN	Transit Subaward	2027 Trans Seating	\$ 20,000	FTAD	Federal Transit Direct	\$ 2,270,000		
									2027	TRN	Transit Subaward	2027 Trans Seating	\$ 5,000	LNTF	Local Match			
									2027	TRN	Transit Subaward	2027 Lift Trk Repl	\$ 24,000	FTAD	Federal Transit Direct			
					11.46.06	Lease - Shop Equipment	114-00	Bus Support Equip / Facilities	2027	TRN	Transit Subaward	2027 Lift Trk Repl	\$ 6,000	LNTF	Local Match	\$ 440,000	FTAD	Federal Transit Direct
									2027	TRN	Transit Subaward	2027 Prev Maint	\$ 110,000	LNTF	Local Match			
11.7A.00	Other Capital Items (Bus - Preventive Maintenanc	117-00	Other Capital Items (Bus)	2027	TRN	Transit Subaward	2027 Prev Maint	\$ 180,000	FTAD	Federal Transit Direct	\$ 45,000	LNTF	Local Match					
				2027	TRN	Transit Subaward	2027 ADA	\$ 45,000	LNTF	Local Match								

DRAFT 2024-2027 TIP - Transit Projects DRAFT

Type	PID	Project Name	Primary Work Category	Grantee Agency (Transit Agency)	ALI	ALI Description	Scope	Scope Description	SFY	Phase	Subphase	Fund Event	Amount (with TDC)	SAC	Fund Type	Project Total
					11.92.08	Acquisition - Signage	119-00	Bus Associated Transit Enhance	2027	TRN	Transit Subaward	2027 AdmMntcFac Sign	\$ 16,000	FTAD	Federal Transit Direct	
									2027	TRN	Transit Subaward	2027 AdmMntcFac Sign	\$ 4,000	LNTF	Local Match	
									2027	TRN	Transit Subaward	2027 Trans Ctr Signs	\$ 16,000	FTAD	Federal Transit Direct	
									2027	TRN	Transit Subaward	2027 Trans Ctr Signs	\$ 4,000	LNTF	Local Match	
					30.09.01	Operating Assistance up to 50% Federal Share	300-00	Operating Assistance	2027	TRN	Transit Subaward	2027 Oper Assist	\$ 550,000	FTAD	Federal Transit Direct	
									2027	TRN	Transit Subaward	2027 Oper Assist	\$ 117,333	4TT7	General Revenue	
									2027	TRN	Transit Subaward	2027 Oper Assist	\$ 142,667	4EVS	General Revenue	
									2027	TRN	Transit Subaward	2027 Oper Assist	\$ 290,000	LNTF	Local Match	
					44.24.00	Short Range Transportation Planning	442-00	Metropolitan Planning	2027	TRN	Transit Subaward	2027 Short Plan	\$ 120,000	FTAD	Federal Transit Direct	
									2027	TRN	Transit Subaward	2027 Short Plan	\$ 30,000	LNTF	Local Match	
					44.26.13	Participation of Transit Operators in Metropolitan	442-00	Metropolitan Planning	2027	TRN	Transit Subaward	2027 Op Plan	\$ 120,000	FTAD	Federal Transit Direct	
									2027	TRN	Transit Subaward	2027 Op Plan	\$ 30,000	LNTF	Local Match	

Chapter 9

FISCAL CONSTRAINT ANALYSIS

For a project to be included in the TIP, per federal regulations, reasonable fiscal constraint must be maintained. Fiscal constraint is achieved by keeping estimated transportation improvements within reasonably anticipated budgets. Richland County Regional Planning Commission affirms that its SFY 2024- 2027 TIP meets all fiscal constraint requirements. The ODOT STIP addresses the fiscal constraint for projects included in the TIP that are financed with ODOT controlled funding sources.

The tables below provide an overview of the estimated revenues and expenditures for the Richland County Regional Planning Commission region for the SFY 2024 - 2027 TIP period.

Highway TIP Fiscal Constraint for RCRPC Region

RCRPC	2023	2024	2024	2024	2025	2025	2025
RI03	Carry Forward	Budget	Estimate	Balance	Budget	Estimate	Balance
MPO Total	\$ 1,260,915	\$2,030,170	\$702,569	\$2,588,516	\$2,070,777	\$4,570,400	\$ 88,893
MPO STBG	\$ 680,144	\$ 1,691,272	\$ 592,269	\$ 1,779,147	\$ 1,725,100	\$ 4,270,400	\$ (766,153)
MPO CMAQ	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MPO TA	\$ 250,202	\$ 169,127	\$ 110,300	\$ 309,029	\$ 172,510	\$ -	\$ 481,539
MPO CRP	\$ 330,569	\$ 169,771	\$ -	\$ 500,340	\$ 173,167	\$ 300,000	\$ 373,507
MPO CRRSAA	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

	2026	2026	2026	2027	2027	2027
	Budget	Estimate	Balance	Budget	Estimate	Balance
MPO Total	\$2,112,195	\$808,000	\$1,393,088	\$2,112,195	\$ -	\$3,505,283
MPO STBG	\$ 1,759,604	\$ 808,000	\$ 185,451	\$ 1,759,604	\$ -	\$ 1,945,055
MPO CMAQ	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MPO TA	\$ 175,960	\$ -	\$ 657,499	\$ 175,960	\$ -	\$ 833,459
MPO CRP	\$ 176,631	\$ -	\$ 550,138	\$ 176,631	\$ -	\$ 726,769
MPO CRRSAA	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Budgets represent apportionment amounts and assume no inflation.

Figure 8.4: Highway STIP SLI Group Budgets

March 2023

Costs in \$Millions

STIP Group (Programs Related to Group)	2024 Budgets	2025 Budgets	2026 Budgets	2027 Budgets	Total Budgets
Discretionary / Earmark (40) (Appalachian Development, Discretionary, Earmark)	\$1.0	\$1.0	\$1.0	\$1.0	\$4.0
Emergency (41) (Emergency)	\$38.1	\$10.5	\$10.5	\$10.5	\$69.6
FLAP (42) (Federal Lands Access Program)	\$2.6	\$5.7	\$5.7	\$5.7	\$4.8
Local Programs (43) (County Surface Transportation Block Grant, County Engineers Association of Ohio Highway Safety Improvement Program, County Bridge, County Bridge Partnership Program, Municipal Bridge, Local High Cost Bridge, Small Cities, Transportation Alternatives, Transportation Alternatives Maintenance, Safe Route to School)	\$142.4	\$136.8	\$130.1	\$90.2	\$499.5
Major Programs (44) (Minor project activities funded by Major Programs)	\$128.5	\$128.2	\$120.4	\$123.2	\$500.4
MPO Capital (45) (Metropolitan Planning Organizations Surface Transportation Block Grant, Congestion Mitigation and Air Quality, Transportation Alternatives, Carbon Reduction Program)	\$109.1	\$69.7	\$71.1	\$59.1	\$309.0
National Highway Freight (46) (National Highway Freight)	\$9.5	\$8.8	\$8.8	\$8.8	\$35.8
Other (47) (Project Impact Advisory Council, Noisewalls, Geologic Site Management, Statewide Miscellaneous, Diesel Emissions Reduction Grant, Disadvantaged Business Enterprise, On-the-Job Training/Supportive Services Programs, Carbon Reduction Program, National Electric Vehicle Infrastructure (NEVI) Program, Protect Program)	\$109.7	\$81.4	\$80.8	\$56.1	\$328.0
Preservation (48) (District Preservation)	\$511.9	\$590.8	\$590.8	\$602.1	\$2295.6
Rail (49) (Railroad Crossing Safety, Freight Rail Development)	\$6.2	\$14.8	\$14.8	\$14.8	\$50.6
Rec Trails (50) (Recreational Trails Program)	\$1.7	\$1.7	\$1.7	\$1.7	\$6.7
Safety (51) (Highway Safety Improvement Program)	\$91.2	\$116.2	\$121.6	\$105.1	\$434.1
RTPO Capital (52) (RTPO Capital Program)	\$5.5	\$2.7	\$2.7	\$2.7	\$13.7
State (99) (Americans with Disabilities Act Facilities, District Maintenance, Emergency Damage Repair, Intelligent Traffic Systems, Jobs and Commerce, Local Oil and Shale, Parks, Rest Areas, Statewide Miscellaneous, Transportation Improvement Districts, Unmanned Aerial, Unrestricted State Revenue, State Road Improvements)	\$890.1	\$606.6	\$563.5	\$568.0	\$2628.2
Total Grouped Projects	\$1157.6	\$1163.3	\$1154.9	\$1076.0	\$4551.8

Transit TIP Fiscal Constraint for RCRPC Region

RCRPC		Prior Years	2024	2024	2024	2025	2025	2025
RI03		Carry Forward	Budget	Estimate	Balance	Budget	Estimate	Balance
5307		\$ 3,688,353	\$ 1,419,255	\$ 3,142,000	\$ 1,965,608	\$ 1,454,736	\$ 2,046,000	\$ (591,264)
5310 (Non-ODOT)		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
5337		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
5339 (Non-ODOT)		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

		2026	2026	2026	2027	2027	2027
		Budget	Estimate	Balance	Budget	Estimate	Balance
5307		\$ 1,491,104	\$ 1,503,600	\$ (12,496)	\$ 1,520,926	\$ 1,486,000	\$ 34,926
5310 (Non-ODOT)		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
5337		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
5339 (Non-ODOT)		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Figure 9.2: 2024-2027 Transit STIP SLI Group Budget Table

March 2023
Costs in \$Millions

	2024	2025	2026	2027	Total
	Estimates	Estimates	Estimates	Estimates	Estimates
STIP SLI Groups (Reference No.)					
(Programs Related to Group)					
5310 Small Urban/ Rural (Specialized Programs for Rural and Small Urban Regions)	\$12.2	\$5.9	\$6.1	\$6.2	\$30.4
5310 (Specialized Programs for Rural and Small Urban Regions)	\$7.8	\$3.5	\$3.6	\$3.7	\$18.6
5311 (Rural Transit Program, Appalachian Development, Intercity Bus, Rural Transit Assistance)	\$101.1	\$36.9	\$37.8	\$38.6	\$214.4
5339 (Bus and Bus Facilities for Rural)	\$13.2	\$4.0	\$4.0	\$4.0	\$25.2
State (9999) (General Revenue Match)	\$36.5	\$36.5	\$36.5	\$36.5	\$146.0
Total Grouped Projects	\$170.9	\$86.8	\$88.0	\$88.9	\$434.6

Chapter 10
Approval Resolution

Signed Resolution will be attached when approved



RESOLUTION 23-XX

OF THE COORDINATING COMMITTEE OF THE CONTINUING COMPREHENSIVE
LAND-USE AND TRANSPORTATION PROGRAM FOR RICHLAND COUNTY, OHIO

**A RESOLUTION ADOPTING THE
TRANSPORTATION IMPROVEMENT PROGRAM FY2024 – FY2027**

WHEREAS, the Coordinating Committee of the Continuing Comprehensive Land-Use and Transportation Program of the Richland County Regional Planning Commission who is designated as the Metropolitan Planning Organization (MPO) for the Mansfield urbanized area by the Governor acting through the Ohio Department of Transportation (ODOT) in cooperation with locally elected officials of Richland County; and

WHEREAS, the MPO, pursuant to 23 USC 134/49 USC 5303(j)(1)(d) and 23 USC 135/49 5304(g)(1) developed the Long Range Transportation Plan and approved it June 24th 2020; and

WHEREAS, the MPO, has prepared and reviewed a Transportation Improvement Program for fiscal years 2024 – 2027 and found the projects consistent with the approved Long Range Transportation Plan for Richland County.

NOW, THEREFORE, BE IT RESOLVED THAT, the Coordinating Committee of the Continuing Comprehensive Land Use and Transportation Program for Richland County:


Adopts the Transportation Improvement Program for fiscal years 2024 – 2027 and recommends incorporating these improvements into local government improvement programs.

Certification:


The foregoing resolution was approved by the Coordinating Committee of the Continuing Comprehensive Land-Use and Transportation Program of the Richland County Regional Planning Commission at its regular meeting held on May 24, 2023.

By:

Attest:

Deanna West 
President

Date

 Shetty
Executive Director/Secretary

Date

Appendices

Appendix A Long Range Transportation Plan

https://www.rcrpc.org/_files/ugd/bbcc36_a83f0e590fe34673a0defdf70fbea9e8.pdf

Appendix B Title VI/ADA Policy

https://www.rcrpc.org/_files/ugd/bbcc36_a83f0e590fe34673a0defdf70fbea9e8.pdf

Appendix B Public Participation Plan Document

https://www.rcrpc.org/_files/ugd/cb36a2_f33a45202238434b9a51ea12f56218d9.pdf

Appendix C Public Involvement Summary